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WISCASSET SELECTBOARD,  
TAX ASSESSORS AND OVERSEERS OF THE POOR  
APRIL 4, 2023  
IN PERSON AND VIA ZOOM

Preliminary Minutes

Present: James Andretta, Terry Heller, Vice Chair Dusty Jones, Bill Maloney (via Zoom), Chair Sarah Whitfield and Town Manager Dennis Simmons

Sarah Whitfield called the meeting to order at 6 p.m.

1. Pledge of Allegiance

2. Approval of Treasurer's Warrants

- a. James Andretta moved to approve the payroll warrants of March 24 and March 31, 2023. Vote 5-0-0.
- b. Terry Heller moved to approve the accounts payable warrants of March 28 and April 4, 2023. Vote 5-0-0.

3. Approval of Minutes

Terry Heller moved to approve the minutes of March 21, 2023. Vote 5-0-0.

4. Special Presentations or Awards

The first Outstanding Citizen Award was presented to Serabella by SRO Barnes in recognition of her bravery shown during a family's medical emergency in February, taking care of her two younger siblings. Without being told she retrieved headphones and tablets and made sure she was the calming presence for them despite being scared herself. SRO Barnes had responded to the call along with Officer Willhoite.

5. Committee Appointments

- a. Terry Heller moved to appoint Mark Light to the Wiscasset Cemetery Committee. Vote 5-0-0.
- b. Terry Heller moved to appoint Suzanne Rankin to the Cemetery Committee. Vote 5-0-0.
- c. Terry Heller moved to appoint Susan Robson to the Waterfront Committee. Vote 4-0-1 (Maloney abstained).
- d. Terry Heller moved to appoint David Gagnon to the Waterfront Committee. Vote 4-0-1 (Maloney abstained and commented although he had no complaints about the two Waterfront Committee members, he thought it was time the committee needed new people.)
- e. Terry Heller moved to appoint Jackie Lowell to the Ordinance Review Committee. Vote 5-0-0.

f. **Terry Heller moved to appoint Zachari Dalton to the Shellfish Committee. Vote 5-0-0.**

6. Public Hearings – none

7. Public Comment – none

8. Department Head or Committee Chair – none

9. Unfinished Business

a. Budget Discussion

**Terry Heller moved to place the amount of \$67,920 on the Town Meeting Warrant for Retiree Health Insurance. Vote 5-0-0. Terry Heller moved to recommend the amount as stated. Vote 5-0-0.**

**Terry Heller moved to place the amount of \$146,456 on the Town Meeting Warrant for Planning and Economic Development. Vote 5-0-0. Terry Heller moved to recommend the amount as stated. Vote 5-0-0.**

**Terry Heller moved to place the amount of \$155,701.48 on the Town Meeting Warrant for Capital Improvement Bond Payment. Vote 5-0-0. Terry Heller moved to recommend the amount as stated. Vote 5-0-0.**

Maine Art Gallery Reserve Request: Sarah Whitfield said there were two requests: \$28,800 and \$40,000. She said she was in favor of putting the \$28,800 request on the warrant for the voters to decide because there are potential matching funds; however, she did not favor the \$40,000 as that was for maintenance which was not in the spirit or the letter of the lease. Dennis Simmons said the maintenance was the onus of the art gallery, not capital improvement, and had it been done all along, some of the capital improvements would not be necessary. He opposed both requests. Jim Kochan said the lease said the town would assist in grant writing, but not fund capital improvement. Richard Reese, President of Maine Art Gallery, said the lease was a facilitator not an obstacle and the lease should reflect the long-standing relationship and precedent established by the dealings between the town and the museum. He said the request is an extension of that relationship. Kim Dolce said the terms of the lease should be followed.

**Terry Heller moved to place \$28,800 on the Town Meeting Warrant for the Maine Art Gallery. Vote 3-2-0 (Andretta and Maloney opposed.)**

**Terry Heller moved to approve the amount as stated. Vote 2-3-0 (Andretta, Jones and Maloney opposed).**

Fire Department Rescue Engine: Dennis Simmons said the decision on the purchase of the \$800,000 rescue engine if not made this year, would have to be made next year when it would be more expensive. He added that it also made sense to replace two vehicles with one. He said if the board voted to move forward, they would have to decide whether to borrow the necessary funds, lease the rescue engine or take funds from capital reserve. He said that if the town has a large capital reserve fund, funding sources for the wastewater treatment plant work would expect that the town contribute from its capital reserve

fund before awarding grant funds. Simmons added that if the town did not spend the funds for the rescue engine now, they may not have the funds in the future. He recommended taking the cost of the rescue engine from capital reserves. **Terry Heller moved to place \$800,000 out of capital reserves on the town warrant for the Wiscasset Fire Department new rescue engine. Vote 5-0-0. Terry Heller moved to recommend the amount as stated. Vote 5-0-0.**

Parks and Recreation Membership Fees: Duane Goud was not present to respond to questions on the fees. **Sarah Whitfield moved to table the Parks and Recreation Membership Fees to our next meeting. Vote 5-0-0.**

Waterfront fees: Dennis Simmons said the Waterfront Committee had not changed its recommendation for the \$1,000 and \$1,500 vendor fees but had changed the recommendation for launch fees based on Budget Committee comments. Dick Forrest said the Waterfront Committee had submitted to the selectboard its recommendation for fees in January and had had no response. As a result of Budget Committee comments, the Waterfront Committee had increased the launching fees to \$75, non-resident \$175. The Waterfront Committee had not changed the vendor fees. There was extensive discussion on the basis for the vendor fees and the description of the two rates. Forrest said the committee saw no reason to increase the fee for the public space which will not accommodate a building but is used for picnic tables. Fees will be discussed at the next meeting on April 11.

#### 10. New Business

a. **Terry Heller moved to approve the Business License Application for Herenya Wilkey, LLC at 15 Acorn Road, Wiscasset. Vote 5-0-0.**

b. Discussion on increasing the Selectmen terms from 2 to 3 years: Dusty Jones said it takes a year to understand the job, and increasing the term to three years would professionalize the position and give members more time to spend on the job once they have become familiar with it. The matter will not be on the June ballot and discussions will continue. James Andretta said he was leaning toward a two-year term.

#### 11. Assessors Business – none

#### 12. Town Manager's Report

Dennis Simmons said the cost for the Old Ferry Road project had increased and was \$500,000 shy of the \$1.3 million already raised; however, the Department of Marine Resources has awarded the town a grant of \$500,000 which will cover the increase. If the costs do not increase, there should be sufficient funds without asking the town for additional money. Acceptance of the grant will be on the next agenda.

In response to a question on the senior housing status, Simmons said the building is completely gutted and the developer is waiting for the Fire Marshal permit. The amount the developer will pay for sewer has not yet been determined.

The work on the Wawenock building is expected to be complete by May 1.

#### 13. Other Board Business

a. James Andretta moved to enter executive session for discussion of confidential records pursuant to 1 M.R.S.A §405 (6)(F). Vote 5-0-0. Dusty Jones moved to close the executive session at 7:23 p.m. Vote 5-0-0.

14. Adjournment

Dusty Jones moved to adjourn the meeting at 7:29 p.m. Vote 5-0-0.

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WISCASSET SELECTBOARD,  
TAX ASSESSORS AND OVERSEERS OF THE POOR  
FEBRUARY 15, 2023  
IN PERSON AND VIA ZOOM

Preliminary Minutes

Present: James Andretta, Terry Heller, Vice Chair Dusty Jones, Bill Maloney, Chair Sarah Whitfield, Town Manager Dennis Simmons and Budget Committee members

Chair Sarah Whitfield called the meeting to order at 6:03 p.m.

1. Pledge of Allegiance

2. Initial presentation and discussion of the proposed FY'24 Municipal Budget

Sarah Whitfield said the night's meeting would be a review of the smaller accounts; the next meeting will be discussions with department heads and the final meeting will be on capital.

Dennis Simmons introduced the charts and graphs he had developed for the budget discussion. He explained that the general fund balance comes from taxes paid in April and October and is the revenue from which bills are paid. The Town should have two months' cash available to pay bills.

The Capital reserve is for capital projects, not operating expenses. According to the town's policy, to preserve capital, annual withdrawals should not exceed 4.5%.

Simmons said Maine Yankee has applied to the DEP for a change in classification and if successful, a large portion of the property would become tax exempt. Valuation would be reduced from \$33 million to \$8 or \$9 million, reducing the property taxes accordingly, and this should be kept in mind in budget discussions.

The schools have received state and federal money in the past, but the federal funds are no longer available, and Simmons anticipated an increase in the school budget, perhaps a half million dollars.

Additional budget information and breakdowns of income and expenditures were available to the selectboard and the budget committee on pie charts.

The board and Budget Committee members reviewed the proposed 2024 budget with increases or decreases from the 2023 budget shown. The greatest increases were in the budgets for the School Resource Officer and for the Planning and Development line items. The School Resource Officer was not funded last year and consequently the 2024 budget figure was a 100% increase. Simmons asked the board to consider and discuss over the next two weeks the possibility of creating an economic development position with duties separate from the county planner. The

duties of the new position would include attracting new business to town and to working toward developing Mason Station.

The next meeting is March 8, 2023.

### 3. Adjournment

**Terry Heller moved to adjourn the meeting at 7:25 p.m. Vote 5-0-0.**

WISCASSET SELECTBOARD,  
TAX ASSESSORS AND OVERSEERS OF THE POOR  
MARCH 8, 2023  
IN PERSON AND VIA ZOOM

Preliminary Minutes

Present: James Andretta, Terry Heller, Vice Chair Dusty Jones, Bill Maloney, Chair Sarah Whitfield and Town Manager Dennis Simmons

Chair Sarah Whitfield called the meeting to order at 6:00 p.m.

1. Pledge of Allegiance

2. Budget Discussion

Sarah Whitfield announced that the next budget meeting would be on the 15<sup>th</sup>. Budgets to be discussed at this meeting are: Airport, EMS, Parks and Recreation, Transfer Station, Fire Department and Planning and Development. Dennis Simmons said the causes of the greatest increase in budgets this year are labor and inflation.

Airport: Simmons said the airport does not cost the taxpayers any money. Rick Tetrev said airport had increased revenue, much of it from the solar project. There have been increased expenses for fuel and personnel. There are two part-time employees and personnel costs are reasonable. He said transportation from the airport to town was needed. Work at the airport by Public Works employees is charged to the airport.

EMS: Simmons said an increase in expenses in the EMS budget was due mostly to labor costs, which is the largest part of the EMS budget. Neighboring towns are paying more to their EMS employees - \$30 versus \$24 per hour in Wiscasset; however, Wiscasset has been fortunate in keeping its loyal workers. The proposed budget will increase the hourly rate of EMS employees to \$27 per hour. Medicaid and Medicare have set reimbursements without regard to the town's costs. Erin Bean said the service was recently reclassified as "super rural" by Medicare which will provide an increase in reimbursed labor costs. There was an increase in EMS revenue this year as Wiscasset added Alna to the towns it already services (Westport and Dresden) as well as Wiscasset.

Fire Department: There were no increases in the proposed budget this year. No changes in maintenance costs were anticipated. Simmons said employees were dedicated and showed up at all hours and worked well with the EMS.

Parks and Recreation: Simmons said Parks and Rec had the biggest budget increase this year due mostly to labor (state-mandated 8% increase in the minimum wage) and utilities. Children's activities limit the number of children per counselor, so any increase in programs results in an increased need for counselors raising labor costs. Simmons said Duane Goud had increased revenues better than other directors, and at 66% of the budget year, Parks and Rec's revenues were at 77%. Utilities and supplies have increased 50% to 75% in some cases over the past two years and Goud is looking at ways to increase revenue with programs to attract members outside of Wiscasset from Westport, Dresden, Alna, etc. The increase in the minimum wage cost Parks and Rec \$30,000. A \$70,000 contract with the school

provides funds for mowing and for child care on Wednesdays. Tom Joyce said last year's revenue forecast was conservative, but a 40% increase in revenue is projected this year and he asked what the chances were of reaching that goal. Goud said he based the increase on last year's projection plus income from the contract with the school. He added that he was forecasting budget numbers based on numbers from the last six months. In response to Joyce's question, Goud said most of the maintenance budget is related to the community center. Joyce said a 40% revenue increase is difficult to swallow. Goud said if he does not reach his revenue goal, he will not spend the funds. In response to Kim Dolce's question, Goud said membership fees were increased across the board and that only when there were sufficient requests to add a program would that program be started. In response to Robert Jones' question, Goud said there were 40 employees. In response to Brian Adams question, Simmons said the energy systems at the community center as well as at all buildings will be evaluated, and alternatives will be explored.

Planning and Development: Discussion was postponed.

Public Works: Dennis Simmons said the Public Works budget had not increased much. There was no discussion.

Transfer Station: Simmons said an increase in labor and tipping fees was the reason for the increase in expenditures. He said \$20,000 will be added to the budget for a trash trailer. Ted Snowden said there was difficulty in getting rid of cardboard which has affected the income. There was discussion about increasing the fee for residents as well as the illegal use of the Transfer Station by people from out of town and possible means to prevent it. Simmons said cameras for all town buildings were planned.

#### 4. Adjournment

Terry Heller moved to adjourn the meeting at 7:13 p.m. Vote 5-0-0.



WISCASSET SELECTBOARD,  
TAX ASSESSORS AND OVERSEERS OF THE POOR  
MARCH 22, 2023  
6 P.M. IN PERSON AND VIA ZOOM

Preliminary Minutes

Present: James Andretta, Terry Heller, Vice Chair Dusty Jones, Bill Maloney, Chair Sarah Whitfield and Town Manager Dennis Simmons

Sarah Whitfield called the meeting to order at 6:03 p.m.

1. Pledge of Allegiance

2. Discussion of the proposed FY '24 Municipal Budget

Adjustments to budget were distributed.

Police Department: Not much change, raises set by contract.

SRO: Decreased per auditor's advice.

Waterfront: Increased in cost of utilities, cost of another meter. Fees not included in revenue as they have not been approved yet; public hearing is needed for mooring and vendor fees.

Wastewater Treatment Plant: Utilities costs are up, labor costs increased per union contract, supply costs going up. Major issue is disposal of sludge and \$20,000 has been added for sludge disposal.

Wastewater enterprise account: Funds do not come from taxes and do not affect tax rate. Brought in more revenue from sewer bills this year than last year.

Investment policy –Maximum amount recommended to take out of capital reserve fund is 4.5%. Capital requests on spread sheet. After this year, withdrawals still not at 4.5%.

Administration: Capital request is \$20,000 for townwide upgrade of computers and printers, \$300,000 for revaluation. Revaluation has not been done since 2007, property values are not equal, not certified as 100% ratio with state. Probably two years before it can be done.

Community Center: Request for \$40,000 to replace roadside sign with digital double-sided sign, \$88,000 to repave parking lot (Dennis does not recommend now), \$5,000 to replace an old refrigerator.

EMS: Request for second automated CPR machine (one for each ambulance). Could take out of budget or use ARPA funds.

Fire Department: Request for \$950,000 for new rescue engine. Could combine a 25-year old vehicle and a 30-year old vehicle for an all in one vehicle but maintenance will be an issue. Simmons said 50% of ISO rating is based on town's fire department and homeowner insurance is based on that rate. Interest rates are up and town has been advised not to bond this year.

Police Department: The chief has asked for a truck – Dennis said no, hard to justify.

Public Works: \$160,000 requested for new loader – actual price \$200,000 minus \$40,000 for trade in. Also requested \$50,000 for major culvert repairs and \$46,000 for paving.

Wastewater Plant – Simmons said no point in spending a lot of money because the plant will not be allowed to remain in its current location; however the request is for manholes and ring controls above ground which are a safety issue.

Maine Art Gallery: Richard Reese, current president of Maine Art Gallery, asked for \$68,800 (\$28,800 for matching grant and \$40,000 for window replacement). Extensive discussion of town's responsibility and needed renovation projects followed.

Broadband: Carla Dickstein requested \$183,200 for broadband. Fidium has asked for \$283,200 based on 1,888 residences @ \$150. County will provide \$100,000. She asked for ARPA funds to reduce the request. Simmons said to take the whole amount from capital and use ARPA funds for something else.

Excise Tax: Same as last year.

State Revenue: State revenue sharing projection over \$888,000 vs. \$845,00 last year.

Miscellaneous fees are down, tax agreement with Maine Yankee has expired and no information on what impact fee will be in the new agreement, or it may not be included.

EMS Revenue is running ahead. Took on Alna.

Transfer Station is running ahead of anticipated; Alna and Westport were added.

Taxes are coming in slower than anticipated.

Senior Center collected everything.

Airport revenues up this year because of solar project.

Waterfront fees are up a bit – for use of tie-ups.

Fees will be discussed next week -- some will require ordinance changes.

In response to Simmons' request to the board for changes in the budget, Dusty Jones requested a decrease in the Community Center budget in order to use the funds to bring the salaries of the EMS employees competitive with rates in the area. He said he supported the Community Center, but dollars should be spread as far as possible.

Duane Goud defended the Parks and Rec budget, pointed out that it had added to the town fund balance and that if revenue is cut, services will be cut. Simmons suggested that resident fees could be increased.

### 3. Adjournment

**Dusty Jones moved to adjourn the meeting at 8:02 p.m. Vote 5-0-0.**

WISCASSET SELECTBOARD,  
TAX ASSESSORS AND OVERSEERS OF THE POOR  
MARCH 28, 2023  
IN PERSON AND VIA ZOOM

Present: James Andretta, Terry Heller, Vice Chair Dusty Jones, Bill Maloney, Chair Sarah Whitfield, Town Manager Dennis Simmons and members of the Budget Committee

1. Call to Order

Sarah Whitfield called the meeting to order at 6:08 p.m.

2. Pledge of Allegiance

3. Budget Discussion

a. Community Organizations

The list includes the American Legion Flag Project, Food Pantry, Healthy Kids, Library, Spectrum Generations, LCTV, New Hope for Women, Life Flight of Maine, and Waldo County CAP. There were no additions, subtractions or changes.

b. Planning

Dennis Simmons had previously proposed \$66,500 for Planning; however, inasmuch as salaries in the area are higher, Wiscasset's figure might have to be raised. Bill Maloney said it was necessary to have a planner or economic development person to widen the tax base. Simmons said there was money in the TIF and he will have the figure at the next meeting. Tom Joyce recommended authorizing up to a certain amount.

c. Parks and Recreation

Fees have not been raised for four or five years. Proposed fee increases include \$3/mo, (\$36/yr) which are less than YMCAs in the area; however the Ys offer more than the Community Center. Duane Goud said he is trying to stay competitive. The increase in projected fees would increase income by 27%. Kim Dolce said the 8% increase in fees proposed would be less than the lowest rate at the Damariscotta YMCA. She suggested increasing fees 15% for a family rate this year and increases in the following years.

Simmons said keeping the revenue the same (\$650,000) with a tax subsidy of \$511,421 would bring the request down to \$161,421. One full-time employee has been moved to part-time reducing benefits cost. Cutting more labor costs will result in decreased programs offered and decreased revenue. Bill Maloney suggested accepting Goud's increased family rates for residents and raise fees for out- of-town residents by 15% over last year's rate. Bryan Adams recommended raising fees 15% across the board. Sarah Whitfield recommended, inasmuch as all were in favor of Goud's increased rates, that the board vote on the budget that evening and vote on the fees at the meeting the following week.

D. Capital Requests

Police Department truck – No one was in favor.

Community Center Sign – Withdrawn

Public Works - Loader – Checking with another vendor.

Administration – Updated Computers  
Revaluation – Waiting for cost  
Digital sign – Postponed  
Paving Community Parking Lot – withdrawn  
Refrigerator for Senior Center  
EMS Chest Compression Device  
Fire Department - Need to make decision on funding  
Public Works Loader  
Culvert Replacement  
Wastewater Treatment Plant pump station controls  
Maine Art Gallery – (two requests --28,800 matched and \$40,000, + \$40,000 next year  
David Pope clarified language in lease – capital improvements vs. maintenance.  
Whitfield clarified \$28,800 in budget for matching grant, more discussion needed on  
\$40,000 request.  
Broadband - \$183,300

Total Capital Requests -\$2,067,300 (not including the Art Gallery) (\$1.1 million will probably sit in that account for two years.)

Waterfront fees: Susan Robson, chair of Waterfront Committee, said the committee had decided to not increase fees which are \$1500/yr for 30 x 34 foot space and \$1000/yr for 10 x 20 foot space. Electricity and meter deposits are in addition to the fees. Kim Dolce quoted higher rates from Rockland and asked why Wiscasset's fees were not being increased and why the discrepancy between the two rates per square foot. Robson explained the committee's rationale for the rates – smaller spaces were not for buildings. Dolce recommended \$5/per square foot for all spaces. In response to questions on mooring fees, Robson said mooring spaces (not moorings) were rented and the town's moorings were rented per night. It was suggested the town rent more mooring spaces to increase mooring fees. Launch fees and worm boxes were rented at \$10/day. Dusty Jones moved to request another proposal with revised fees. Vote 5-0-0. Public Hearing on fees was scheduled for April 18.

Bill Maloney submitted two warrant articles for the June 2023 town warrant:

Should the town of Wiscasset, sell, as is, the old fire station building on Lincoln Street commonly known as the Scout Hall at appraised market rate.

Should the town of Wiscasset sell, as is, the Old Academy building on Warren Street commonly known as the Maine Art Gallery at appraised market rate. The group known as the Maine Art Gallery would be given the right of first refusal.

Sarah Whitfield said she did not support the articles as the board is in mid-stream in the budget process and there is not adequate time to consider the articles. Dennis Simmons suggested a non-binding referendum in November, which would allow time for research on covenants on the deeds.

Terry Heller moved to place \$238,082 on the town warrant for the administration budget. Vote 5-0-0

Terry Heller moved to recommend the administration budget as stated. Vote 5-0-0.

Terry Heller moved to place \$106,500 on the town warrant for the airport budget. Vote 5-0-0.

Terry Heller moved to recommend the airport budget as stated. Vote 5-0-0. Budget Comm. 5-1-0.

Terry Heller moved to place \$16,726 on the town warrant for animal control budget. Vote 5-0-0.

Terry Heller moved to recommend the animal control budget as stated. Vote 5-0-0. BC 5-1.

Terry Heller moved to place the amount of \$7,850 on the town warrant for Assessing. Vote 5-0-0

Terry Heller moved to recommend the assessing budget as stated. Vote 5-0-0. BC 6-0.

Terry Heller moved to place the amount of \$4,863 on the town warrant for Boards and Committees. Vote 5-0-0.

Terry Heller moved to recommend the Boards and Committees budget as stated. Vote 5-0-0. BC 6-0.

Terry Heller moved to place the amount of \$20,225 on the town warrant for celebrations. Vote 5-0-0.

Terry Heller moved to recommend the celebrations budget as stated. Vote 5-0-0. BC 6-0.

Terry Heller moved to place the amount of \$106,438 on the town warrant for Clerk. Vote 5-0-0

Terry Heller moved to recommend the clerk budget as stated. Vote 5-0-0. BC 6-0.

Terry Heller moved to place the amount of \$43,630 for Code Enforcement on the town warrant. Vote 5-0-0.

Terry Heller moved to recommend the code enforcement budget as stated. Vote 5-0-0. BC 5-1.

Terry Heller moved to place the amount of \$63,000 on the town warrant for Wiscasset Public Library. Vote 5-0-0.

Terry Heller moved to recommend the Wiscasset Public Library budget as stated. Vote 5-0-0. BC 6-0.

Terry Heller moved to place the amount of \$13,026 on the town warrant for other community organizations. Vote 5-0-0.

Terry Heller moved to recommend the community organizations budget as stated. Vote 5-0-0. BC 6-0.

Terry Heller moved to place the amount of \$50,000 on the town warrant for contingency budget. Vote 5-0-0.

Terry Heller moved to recommend the contingency budget as stated. Vote 5-0-0. BC 6-0.

Terry Heller moved to place the amount of \$264,100 on the town warrant for contractual services. Vote 5-0-0.

Terry Heller moved to recommend the contractual services budget as stated. Vote 5-0-0. BC 6-0.

Terry Heller moved to place the amount of \$231,868 on the town warrant for debt service. Vote 5-0-0.

Terry Heller moved to recommend the debt service budget as stated. Vote 5-0-0. BC 6-0.

Terry Heller moved to place the amount of \$22,191 on the town warrant for elections. Vote 5-0-0.

Terry Heller moved to recommend the elections budget as stated. Vote 5-0-0. BC 6-0.

Terry Heller moved to place the amount of \$850,091 on the town warrant for EMS. Vote 5-0-0.

Terry Heller moved to recommend the EMS budget as stated. Vote 5-0-0. BS 6-0.

Terry Heller moved to place the amount of \$170,698 on the town warrant for fire. Vote 5-0-0.

Terry Heller moved to recommend the fire budget as stated. Vote 5-0-0. BC 6-0.

Terry Heller moved to place the amount of \$280,961 on the town warrant for finance. Vote 5-0-0.

Terry Heller moved to recommend the finance budget as stated. Vote 5-0-0. BC 6-0.

Terry Heller moved to place the amount of \$28,762 on the town warrant for general assistance. Vote 5-0-0

Terry Heller moved to recommend the general assistance budget as stated. Vote 5-0-0. BC 5-1.

Terry Heller moved to place the amount of \$99,148 on the town warrant for municipal building. Vote 5-0-0.

Terry Heller moved to recommend the municipal building budget as stated. Vote 5-0-0. BC 5-1.

Terry Heller moved to place the amount of \$106,300 on the town warrant for municipal insurance. Vote 5-0-0.

Terry Heller moved to recommend the municipal insurance budget as stated. Vote 5-0-0. BC 6-0.

Terry Heller moved to place the amount of \$1,161,421 on the town warrant for parks and recreation. Vote 4-1-0.

Terry Heller moved to recommend the parks and recreation budget as stated. Vote 4-1-0. BC 4-2.

Terry Heller moved to place the amount of \$698,813 on the town warrant for police. Vote 5-0-0.

Terry Heller moved to recommend the police budget as stated. Vote 5-0-0. BC 6-0.

Terry Heller moved to place the amount of \$66,170 on the town warrant for SRO. Vote 5-0-0.

Terry Heller moved to recommend the SRO budget as stated. Vote 4-1-0. BC 6-0.

Terry Heller moved to place the amount of \$352,024 on the town warrant for public utilities. Vote 5-0-0

Terry Heller moved to recommend the public utilities budget as stated. Vote 5-0-0. BC 6-0.

Terry Heller moved to place the amount of \$711,484 on the town warrant for public works. Vote 5-0-0.

Terry Heller moved to recommend the public works budget as stated. Vote 5-0-0. BC 6-0.

Terry Heller moved to place the amount of \$27,829 on the town warrant for selectmen. Vote 5-0-0.

Terry Heller moved to recommend the selectmen budget as stated. Vote 5-0-0. BC 6-0.

Terry Heller moved to place the amount of \$14,585 on the town warrant for senior center. Vote 5-0-0

Terry Heller moved to recommend the senior center budget as stated. Vote 5-0-0. BC 5-1.

Terry Heller moved to place the amount of \$4,640 on the town warrant for shellfish. Vote 5-0-0.

Terry Heller moved to recommend the shellfish budget as stated. Vote 5-0-0. BC 5-1.

Terry Heller moved to place the amount of \$781,725 on the town warrant for transfer station. Vote 5-0-0.

Terry Heller moved to recommend the transfer station budget as stated. Vote 5-0-0. BC 6-0.

Terry Heller moved to place the amount of \$68,623 on the town warrant for waterfront. Vote 5-0-0.

Terry Heller moved to recommend the waterfront budget as stated. Vote 5-0-0. BC 5-1.

Terry Heller moved to place the amount of \$139,654 on the town warrant for cemetery. Vote 5-0-0.

Terry Heller moved to recommend the cemetery budget as stated. Vote 5-0-0. BC 6-0.

Terry Heller moved to place the amount of \$920,958 on the warrant for wastewater treatment plant. Vote 5-0-0.

Terry Heller moved to recommend the wastewater treatment plant budget as stated. Vote 5-0-0. BC 5-1.

Terry Heller moved to place \$20,000 on the town warrant for updated computer services to come from capital reserves. Vote 5-0-0

Terry Heller moved to recommend the updated computer services budget from capital reserves as stated. Vote 5-0-0 BC 6-0

Dusty Jones moved to place \$300,000 from capital reserves for revaluation on the town warrant. Vote 5-0-0.

Dusty Jones moved to recommend the revaluation budget as stated. Vote 5-0-0. BC 6-0.

Dusty Jones moved to place \$5,000 from capital reserves on the warrant for senior center refrigeration. Vote 5-0-0.

Dusty Jones moved to recommend the senior center refrigerator budget as stated. Vote 5-0-0. BC 6-0.

Dusty Jones moved to place \$160,000 from capital reserves on the warrant for a loader for public works. Vote 5-0-0.

Terry Heller moved to recommend the amount from capital reserves for the public works loader budget as stated. Vote 5-0-0. BC 5-1.

Dusty Jones moved to place \$50,000 from capital reserves on the warrant for major culvert replacement. Vote 5-0-0

Dusty Jones moved to recommend the amount for culvert repair budget from capital reserves as stated. Vote 5-0-0. BC 6-0.

Dusty Jones moved to place \$465,000 from capital reserves on the town warrant for paving. Vote 5-0-0.

Terry Heller moved to recommend the budget for paving from the capital reserves as stated. Vote 5-0-0. BV 6-0.

Dusty Jones moved to place \$87,000 from capital reserves on the town warrant for pump station controls. Vote 5-0-0.

Terry Heller moved to recommend the budget for pump station controls from capital reserves as stated. Vote 5-0-0. BC 6-0.

Dusty Jones moved to place \$183,300 from capital reserves on the town warrant for broadband. Vote 5-0-0.

Terry Heller moved to recommend the budget for broadband from capital reserves as stated. Vote 5-0-0 BC 5-1.

The \$40,000 for the Art Gallery will be on the next agenda. BC 0-6.

Also on the next agenda will be Planning, Pumper, and Waterfront Fees.

#### 4. Adjournment

James Andretta moved to adjourn the meeting at 8:59 p.m. Vote 5-0-0.

5a

### Town of Wiscasset Board/Committee Membership Application

Full Name: Corey Bachman

Street Address: 14 Union Street

Mailing Address: 14 Union Street Home Phone: \_\_\_\_\_

Town of Legal Residence: Wiscasset, ME 04578

Work Phone: \_\_\_\_\_ Cell Phone: (347) 452-4536 E-mail corey.d.bachman@gmail.com

I wish to be considered for the appointment to the: Ordinance Review Committee

\_\_\_\_\_ Term Of Appointment \_\_\_\_\_

Full member: \_\_\_\_\_ Reappointment: \_\_\_\_\_ Alternate member: \_\_\_\_\_

Do you currently serve or have you ever served on any Town Board? No

If yes, please state which Board or Committee/term exp. \_\_\_\_\_

List civic organizations to which you belong now: \_\_\_\_\_

Prior experience, knowledge, or abilities that you have which would contribute to the activities of the Board or Committee: I was elected to the Village of Warwick, NY, Board of Trustees in 2020

Signature: Corey Bachman Date: 4/10/2023

Additional comments can be made on the reverse side of this form.

Please return to the Selectmen's Office, 51 Bath Road, Wiscasset, ME 04578, by fax 882-8228 or e-mail at [clerk@wiscasset.org](mailto:clerk@wiscasset.org)

\*\*\*\*\*

For Office Use:

Date received: 4/10/2023 Date Appointed: \_\_\_\_\_ Term: ending 12/31/2024

Town of Wiscasset  
Board/Committee Membership Application

Full Name: Richard Forrest  
Street Address: 20 Rocky Ridge Drive  
Mailing Address: \_\_\_\_\_ Home Phone: 207-882-7165  
Town of Legal Residence: WISCASSET  
Work Phone: \_\_\_\_\_ Cell Phone: \_\_\_\_\_ E-mail: RFORREST@MYHARBOR.NET

I wish to be considered for the appointment to the: \_\_\_\_\_  
Shell Fish Committee Term Of Appointment 3  
yr

Full member: \_\_\_\_\_ Reappointment:  Alternate member: \_\_\_\_\_

Do you currently serve or have you ever served on any Town Board? YES

If yes, please state which Board or Committee/term exp. Waterfront

List civic organizations to which you belong now: \_\_\_\_\_

Prior experience, knowledge, or abilities that you have which would contribute to the activities of the Board or Committee: \_\_\_\_\_

Signature: [Signature] Date: 4-10-23

Additional comments can be made on the reverse side of this form.

Please return to the Selectmen's Office, 51 Bath Road, Wiscasset, ME 04578, by fax 882-8228 or e-mail at [clerk@wiscasset.org](mailto:clerk@wiscasset.org)

\*\*\*\*\*

For Office Use: \_\_\_\_\_

Date received: 4/10/2023 Date Appointed: \_\_\_\_\_ Term: \_\_\_\_\_



Town of Wiscasset  
Board/Committee Membership Application

Full Name: Donald R. James

Street Address: 52 Inden Rd

Mailing Address: Wiscasset, Maine Home Phone: 207-882-9137

Town of Legal Residence: Wiscasset Cell: 601-319-4157

Work Phone: 882-9137 Cell Phone: \_\_\_\_\_ E-mail: \_\_\_\_\_

I wish to be considered for the appointment to the: Chairman for  
Shellfish Committee Term Of Appointment: \_\_\_\_\_

Full member: \_\_\_\_\_ Reappointment: \_\_\_\_\_ Alternate member: \_\_\_\_\_

Do you currently serve or have you ever served on any Town Board? \_\_\_\_\_

If yes, please state which Board or Committee/term exp. \_\_\_\_\_

List civic organizations to which you belong now: \_\_\_\_\_

Prior experience, knowledge, or abilities that you have which would contribute to the activities of the Board or Committee: \_\_\_\_\_

Signature: Donald R. James Date: 4/10/23

Additional comments can be made on the reverse side of this form.

Please return to the Selectmen's Office, 51 Bath Road, Wiscasset, ME 04578, by fax 882-8228 or e-mail at [clerk@wiscasset.org](mailto:clerk@wiscasset.org)

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For Office Use: \_\_\_\_\_

Date received: 4/10/23 Date Appointed: \_\_\_\_\_ Term: \_\_\_\_\_

Town of Wiscasset  
Board/Committee Membership Application

Full Name: Timothy Frank James

Street Address: 166 Old Bath Rd

Mailing Address: 166 Old Bath Rd Home Phone: 207-687-8196

Town of Legal Residence: Wiscasset

Work Phone: \_\_\_\_\_ Cell Phone: \_\_\_\_\_ E-mail \_\_\_\_\_

I wish to be considered for the appointment to the: Shellfish Committee

Term Of Appointment \_\_\_\_\_

Full member: yes Reappointment: yes Alternate member: no

Do you currently serve or have you ever served on any Town Board? no yes

If yes, please state which Board or Committee/term exp. Shellfish Committee

List civic organizations to which you belong now: none ↑

Prior experience, knowledge, or abilities that you have which would contribute to the activities of the Board or Committee: 20 plus years on Board

Signature: T.F. James Date: \_\_\_\_\_

Additional comments can be made on the reverse side of this form.

Please return to the Selectmen's Office, 51 Bath Road, Wiscasset, ME 04578, by fax 882-8228 or e-mail at [clerk@wiscasset.org](mailto:clerk@wiscasset.org)

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For Office Use:

Date received: ~~4/10/23~~ Date Appointed: \_\_\_\_\_ Term: \_\_\_\_\_

4/10/23

6a

## Town of Wiscasset PH Waterfront Fees Share:

[Return to Public Notices](#)

# TOWN OF WISCASSET PUBLIC HEARING NOTICE WATERFRONT FEES

The Wiscasset Selectboard will hold a Public Hearing on Tuesday, April 18 in the Municipal Building Meeting Room at 6 p.m. for the purpose of setting waterfront fees.

The meeting will also be available via Zoom.

To join the public hearing via Zoom use the following link:

<https://us02web.zoom.us/j/89949074298?pwd=UllSQTRtd1RqQ1YvSEV5T0l6UWNsQT09>



**Dennis L Simmons**

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**From:** Susan Robson <susanrobson1@gmail.com>  
**Sent:** Thursday, April 13, 2023 5:58 AM  
**To:** Dennis L Simmons  
**Cc:** rforrest; David Gagnon; lass1524; Terry Heller  
**Subject:** Pier Vendor suggested fees for approval

Pier Vendor Fees and 4/11 2023

LOB

**Motion to adjust the Pier Vendor Fees for consistency**

We agree to do away with the Pier Footprint for renting spaces on the piers and implement a per square foot building/business footprint as such: \$5/ sq ft per building, \$3 per sq ft for additional premise requirements (by license, etc...) May – October. Thus requiring building owners to report their building dimensions when applying...

Flat Winter storage rate per building: \$400, this money was included in the present \$1000/\$1500

Vote 3/0/2 in favor, to be presented for final approval.

IOG

4/11/2023 Approved Returning vendors: Sprague's Lobster, Forgotten Recipes, Industrial Maine, Potter's Shed, River Shack.  
3/0/2. Vendors are aware fees are TBD.

Respectfully submitted, Susan Robson, Dick Forrest, David Gagnon; Frank Sprague and Ron Leeman abstaining.

From Memo Jan 10 2023: WFC stands by these fees for the 2023 season  
After reviewing fees in other communities (some have fees, some do not) and considering the current status at the waterfront, we propose the Launching Fee schedule below beginning March 2023:

Pricing includes in and out per Season within calendar year:

\$10 day (single) use (recreational boaters here for the day/weekend... short term)

\$50 Resident, unlimited; \$100 non-resident unlimited ( including Marine Harvesters)

\$300 Commercial (estimating 4 -6 haulers making numerous launches for clients) and Charter Businesses

Canoes, kayaks, etc: no charge

These proposed fees are for the launch in Wiscasset Harbor only, launching at Ferry Landing is no charge  
\_TBD as of 4/11/23: Waterfront Committee also proposes removing the Boat /salvage insurance requirement as part of the mooring permit application. The request for insurance will still be available, yet not mandatory. Contacting other communities we learned none require it. Having an active Harbormaster has prevented derelict boats before catastrophe. T



# Town of Wiscasset

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## AIRPORT REPORT

**To:** Dennis Simmons, Town Manager  
**From:** Rick Tetrev, Airport Manager  
**Re:** March Monthly Report  
**Date:** April 12, 2023

**Re: Airport Monthly Report March 2023**

### Fuel Sold

- 100L Avgas: \$9,143.54 (1,529.02 gallons)
- Jet-A: \$2,259.93 (433.81 gallons)
- Fuel sales of Avgas in March compared to February shows a significant increase. Avgas sales in March was \$4,190.37 greater while JetA sales showed a decrease of \$1,545.89. The price of Avgas currently remains at \$5.98. We did have a delivery of Jet-A dropping the price of Jet A to \$4.99.

### Fuel Purchases

- 100LL Avgas: none
- Jet-A: On March 10, we had a delivery of 3,000 gallons.

### Budget

- There were no major expenses to report for March.
- Revenues collected totaled \$9,333.36 for the month.

### General Comments and Operations:

- Flight activity for the month of March was good with 240 operations recorded. Many of our hangar owners were out of the area and not flying. Flight activity should pick up as the weather warms up.
- Our solar project is getting close to completion. It should be online sometime in April.

Our upstairs tenants in the FBO building have expanded from one side of the building to the other. That space has been vacant for several years and it is nice to see that area used. The company leasing the space is a startup window installer, commercial and residential, whose area of business includes Massachusetts, New Hampshire, Vermont, and Maine.

The offices here are their administrative offices as well as their training space for employees and layout area for project design. They are pleased to be here and have invested time and money improving the rented space. The original space is an executive



# Town of Wiscasset

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suite with two private offices and conference room. The newly rented office is an open space where they have repaired and painted the walls, replaced the light fixtures, and refurbished the floor. There is a public restroom adjacent to their two areas and they have replaced the fixtures, painted and decorated the walls.

The name of the company is Northeast Trade Services LLC. They are here onsite at the airport year around with someone in the building five days a week. This is an added level of security for the airport because of their presence and their offices overlook the fueling area and runway.

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Respectfully submitted,  
**Rick Tetrev**  
**"Discovering Wiscasset**  
**One Flight at a Time"**



# Town of Wiscasset

**To:** Dennis Simmons, Town Manager  
**From:** Linda Perry, Town Clerk  
**Re:** March Monthly Report  
**Date:** April 12, 2023

## Elections

Nomination papers were made available on March 2nd for the election of town officials. Papers need to be returned by 5:00 p.m. on April 18<sup>th</sup>.

## Clerk

The Annual Shellfish Review has been completed for the Department of Marine Resources and submitted. The Shellfish License Allocation has also been submitted. DMR responded and approved the sales and the number of licenses to be sold. All paperwork has been prepared and licenses will be available for sale in June.

## FINANCIALS:

	Auto Excise	Boat Excise	Agent Fees	Vital Fees
Monthly Revenue	\$78,210.3	\$543.30	\$1,763.00	\$170.00
Year to date	\$549,172.7	\$2,151.80	\$14,223.25	\$2,492.80
Met yearly revenue projection by:	83.21%	37.75%	82.69%	-----

Respectfully Submitted,  
 Linda Perry  
 Town Clerk





# Town of Wiscasset

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## CODE ENFORCEMENT REPORT

**To:** Dennis Simmons, Town Manager  
**From:** Bruce Mullins, Code Enforcement Officer  
**Re:** March Monthly Report  
**Date:** April 10, 2023

### March 2023 Activity:

#### Building Permits:

Birch Point Road:	New Home
Railroad Avenue:	Interior Buildout
Langdon Road:	Chicken Coupe
Fowle Hill Road:	½ Bath Addition
Washington Street:	Interior Remodel

#### Plumbing Permits:

Foye Road:	INT
Main Street:	INT
Bath Road:	INT

#### Inspections:

Bradford Road, Foye Road, River Point Road, Old Bath Road, Bath Road, Whippoorwill Hill Park, Morse Drive, Gibbs Road, Willow Lane, Young's Point Road, Market Place, Race Track, West Alna Road, Primary School, Lee Street, Pleasant Street, Heritage Lane, Main Street

**Correspondence:** Langdon Road: West Alna Road: Federal Street



# Town of Wiscasset

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## EMS REPORT

**To:** Dennis Simmons, Town Manager  
**From:** Erin Bean, EMS Director  
**Re:** March Monthly Report  
**Date:** April 10, 2023

The Wiscasset Ambulance Life Support team currently consists of

- 1 Paramedic Director/Chief
- 1 Paramedic Deputy Director/Chief
- 1 Full Time Paramedic
- 1 Fulltime Advanced
- 6 Per diem paramedics
- 3 Advanced EMT's
- 10 EMT's

Dr. Al Mesrobian MD continues to provide the service with medical direction and oversight. He is a valuable asset to the service insuring that we are maintaining the highest level of clinical care. Dr. Mesrobian worked with the Bath Rotary club and got Wiscasset Ambulance a very generous donation of a McGrath Video Laryngoscope. We are excited to be able to use this state-of-the-art equipment in training and when needed for life saving measures. Thank you, Al! This Past year we have been working on requirements that the state has changed and working with our mutual aid towns to ensure that calls are getting answered quickly. Wiscasset EMS despite the issues with decreased man power in EMS has been able to staff the truck at full capacity at all times and get a second truck out on most days. There is a very dedicated staff and I am lucky to have so many individuals that are willing to help when they can.

The town voted for a new ambulance and that was expected to be drastically delayed due to issues with manufacturing. We were extraordinarily fortunate, we got the last chassis of the year and the truck was put into production March of 2023 and should be delivered in Late November, early December 2023. Though our mechanic at public works is amazing I am sure that he will appreciate not having to be as busy working on Unit 77 that has had several issues due to its age. The equipment that had been ordered such as the cardiac monitors and the video laryngoscopes both arrived in December of 2022 and are working very well for patients and crews.

An ongoing issue that our providers are still struggling with is locating homes in an emergency, MINUTES COUNT!! It is vital to all of our public safety agencies that we be able to locate your home quickly. House numbers should be clearly visible from the road. Below are guidelines for posting your address:

- First, remove any old numbers from the structure and mailbox.
- Always place your number on the structure.
- Post your number on both sides of the mailbox.



# Town of Wiscasset

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- If the number on the structure is not visible from the road and the mailbox is not next to the driveway, place a post with the number at the driveway's entrance.
- If the mailbox is located at the end of a private road, post the number *and* the road name on both sides of the box. This limits potential confusion caused by numbers that appear out of sequence

The Wiscasset Ambulance Service has reflective signs available for purchase. Call our office for more information 882-8204. Installation service is available.

## IMAGETREND<sup>®</sup> Runs by City

Scene Incident City Name (eScene.17)	Number of Runs	Percent of Total Runs
Wiscasset	28	48.28%
Westport Island	12	20.69%
Dresden	8	13.79%
Alna	4	6.90%
Brunswick	3	5.17%
Boothbay	1	1.72%
Boothbay Harbor	1	1.72%
Woolwich	1	1.72%
	<b>Total: 58</b>	<b>Total: 100.00</b>

This month was relatively calm compared to last month we had only two incidents with overlapping calls and the crews were able to handle them easily.



# Town of Wiscasset

## EMS-Runs by Town 7/01/2021-7/01/2022

Scene Incident City Name (eScene.17)	Number of Runs	Percent of Total Runs
Wiscasset	523	61.10%
Dresden	171	19.98%
Westport Island	64	7.48%
Boothbay	25	2.92%
Brunswick	17	1.99%
Damariscotta	16	1.87%
Alna	7	0.82%
Boothbay Harbor	7	0.82%
Woolwich	6	0.70%
	5	0.58%
Edgecomb	5	0.58%
Portland	2	0.23%
Southport	2	0.23%
Bath	1	0.12%
Danforth	1	0.12%
Monhegan Island Pt	1	0.12%
Newcastle	1	0.12%
Pittston	1	0.12%
Richmond	1	0.12%
	<b>Total: 856</b>	<b>Total: 100.00%</b>

Report Filters

## EMS-Runs by Town 07/01/22-04/01/2023

Scene Incident City Name (eScene.17)	Number of Runs	Percent of Total Runs
Wiscasset	341	56.36%
Dresden	97	16.03%
Westport Island	50	8.26%
Brunswick	47	7.77%
Alna	41	6.78%
Boothbay	9	1.49%
Woolwich	7	1.16%
Damariscotta	5	0.83%
Boothbay Harbor	4	0.66%
	2	0.33%
Pittston	1	0.17%
Rockport	1	0.17%
	<b>Total: 605</b>	<b>Total: 100.00%</b>

Please stay safe and healthy out there and as always thank you all for your ongoing support!  
I am glad that I get to represent the Town of Wiscasset as the EMS Chief.  
Chief Erin Bean



# Town of Wiscasset

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## FIRE DEPARTMENT REPORT

**To:** Dennis Simmons, Town Manager  
**From:** Robert Bickford, Fire Chief  
**Re:** March Monthly Report  
**Date:** April 10, 2023

The fire department had a slower than normal month this month. We responded to 10 calls for service which is down from 15 in the same time last year. Of the 10, 9 were in Wiscasset. We responded to Westport once for mutual aid to assist EMS at a medical emergency.

The calls for the month break down as follows: 3 fire alarms, 1 Carbon Monoxide call, 1 assist to EMS and 5 "other" calls which includes trees and / or wires down.

### **Training:**

Training for the month included a tour of the Wiscasset Elementary School, basic pumps refresher and station maintenance. Our 2 Junior Firefighters attended a mandatory 4-hour Hazardous Materials Awareness level training this month. This training is mandatory for all new firefighters and then refreshed annually at our annual mandatory training.

We put our brush truck and brush fire equipment in service for the upcoming season. During the winter months, this equipment is stored at our training facility.

With brush fire season approaching, Deputy Chief John Merry attended the annual Maine Forest Service Warden's training in Woolwich. This annual training is a chance for the town's forest wardens to receive important information directly from the area district rangers from the Maine Forest Service.

We also have 2 firefighters that are enrolled in an intensive Firefighter I and II Academy that will benefit the department and the town with the training that they will receive. Firefighters David Dulack and Garrett Cossette are dedicating many extra hours of their own time to receive this training. Our hats are off to them both.

### **Staffing:**

Our staffing remains steady at 20 members on the active roster, 6 Lifetime members and 2 Junior Firefighters.

Respectfully submitted,

Rob Bickford



# Town of Wiscasset

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## WISCASSETT POLICE DEPARTMENT

**To:** Dennis Simmons, Town Manager  
**From:** Larry Hesselstine, Chief of Police  
**Re:** March Monthly Report  
**Date:** April 10, 2023

### Selectboard March 2023

In March 2023 the Wiscasset Police Department responded to 576 calls for service. Officers performed 191 Motor Vehicle Stops and responded to 12 Motor Vehicle accidents.

Officers had seven OUI (alcohol) arrests in the month of March by comparison February had three and March 2022 had three.

There were 23 arrests in the month of March for the following:

Leaving the Scene of Motor Vehicle Accident  
7 OUI (alcohol)  
Warrant Arrest  
Operating with Suspended Registration  
Domestic Violence Assault  
Driving to Endanger  
Operating while License Suspended or Revoked  
Criminal Mischief

Officers continuing performing Maine Bureau of Highway Safety details supported by grant funds. Seven in total were completed in the month of March and reimbursement for details performed in December and January was received in the amount of \$2,811.28.

*Submitted 4/7/2023*

9-1-1 CHECK	3
9-1-1 TRANSFER	2
Administrative	3
ALARM BURGLAR	15
ANIMAL COMPLAINT	3
ASSAULT	1



# Town of Wiscasset

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ASSIST CITIZEN	14
ASSIST OTHER AGENCY	10
ATTEMPT TO LOCATE	9
CIVIL COMPLAINT TEST	7
COMMUNITY POLICING	1
Concealed Weapons Permit	2
CRIMINAL MISCHIEF	2
DISABLED MV	7
DOMESTIC DISTURBANCE	11
ERRATIC OPERATIONS	26
ESCORT/TRANSPORT	9
FIRE ALARM	2
FIRE OTHER	3
FOUND/LOST PROPERTY	2
HARASSMENT	3
HARBOR MASTER	8
LOUD NOISE	2
MEDICAL EMERGENCY	17
MENTAL HEALTH (PD's ONLY)	1
MISSING PERSON	2
MOTOR VEHICLE ACCIDENT	12
MOTOR VEHICLE STOP	191
PEDESTRIAN CHECK	4
POLICE INFORMATION	13
PROPERTY CHECK	71
Records Request	32
School Resource Officer	29
SERVICE	7
Sex Offender Registration	4
SPECIAL DETAIL	8
SUSPICIOUS ACTIVITY	12
THEFT / FORGERY / FRAUD	6
THREATENING	1
TRAFFIC CONTROL	2
TRAFFIC HAZARD	7
TRESPASSING	1
VIOLATION OF BAIL CONDITIONS	1
VIOLATION OF PROTECTION ORDER	1
WARRANT ARREST	2
WELFARE CHECK	7



# Town of Wiscasset

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## PUBLIC WORKS/TRANSFER STATION DEPARTMENTS

**To:** Dennis Simmons, Town Manager  
**From:** Theodore Snowdon, Public Works Director  
**Re:** March Monthly Report  
**Date:** April 10, 2023, 2023

**Re:** March, 2023 Public Works/Transfer Station Monthly Report

### Operations:

The month of March, for the Transfer/Public Works, this month has been mostly about starting spring cleanup and taking care of a few back-to-back storms. things have been running as normal, for the most part. In addition to our day-to-day duties, we have managed to:

- Road side sweeping.
- Working on the waterfront project.
- Started cemetery cleanup.
- Completed all safety requirement for both departments.
- Tree clean up due wind storm.
- Ditching throughout the town.
- New heating system for town office is still in the makings.
- Ongoing clean up throughout the town.
- Culvert maintenance and replacement.
- Removed numerous hazard trees throughout the town.
- Tree trimming throughout the town roads
- Still trying to keep up with beaver dams throughout the town
- Town office grounds keeping and snow removal.
- Staying on top of service and repair of all town owned vehicles including Transfer Station equipment
- Still working on roadside brush removal and chipping
- Street sign repair throughout the town
- Still trying to keep up with the pot holes and cold patch repair throughout the town.
- Still working with Town Office/Transfer Station in keeping public safe with covid.





# Town of Wiscasset

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## Transfer Station duties

For the Transfer Station the spring cleanup has started, and Sanitizing is still taking place throughout the day.

Also trucking 3 to 4 loads of garbage per week to Norridgewock, metal and demo to Topsham brush and wood to Boothbay.

## Expense Summary Reports March

Public Works: 78.37%

Transfer Station: 63.69%

Transfer Revenue: 67.87%

Municipal Building: 71.34%

Waterfront: 38.10%

Cemetery: 59.46%

I would also like to mention the hard work and dedication of our Public Works and Transfer Station crew for keeping up with our duties. And the ongoing support from our Town Manager and staff.

To conclude, all is well within the Departments.  
Respectfully, Ted/crew



# Town of Wiscasset

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## PARKS AND RECREATION DEPARTMENT

**To:** Dennis Simmons, Town Manager  
**From:** Duane Goud, Parks & Recreation Director  
**Re:** March Monthly Report  
**Date:** April 13, 2023

March, 2023!!

Definitely a month to remember!

We want to wish Robert Macdonald (Bob) a very happy retirement. Having served 25 years here at the WCC/WPRD and 31 years total for the Town of Wiscasset, Bob will be remembered by many as a longtime friend and coworker. As a tribute to Bob, a Wiscasset native, for his longtime service and his dedication to the WCC, especially the gymnasium floor which he refinished himself a number of times and to the Town of Wiscasset, we have named our WCC Gymnasium the Robert Macdonald Gymnasium. We feel very fortunate to have had someone with such a dedication to the Town.

I would like to start off saying that we had another great month, a matter of fact our best March revenue month on record (\$52,480, Myrec), an increase of approximately 4.3% over last year's March revenue (\$50,301, Myrec).

What a great start to our 22-23 fiscal year, in just the first eight months!

We have brought in a record amount of revenue for our first nine months (\$415,961, Myrec), this is a little over \$57,000 ahead of last year's record number of \$358,599 (Myrec) for the same time period!

While taking a snapshot of the past year, at the end of March, we were at \$611,804 (Myrec) for the year. This number is a little over \$80,000 ahead of last year's number at this time looking back a year (\$529,827, Myrec).

Our numbers continue to show that we are doing great things that people want to see, be a part of and support! Bringing in this amount of revenue also means that there are more expenditures associated with the programs, activities, events and for the building itself. More usage, more expenses!

Budget season has been in full swing, but we are very proud to not be raising the amount of tax money we are asking for from the taxpayers of Wiscasset. We are however asking to be able to spend the additional revenue that is being raised by the WCC/WPRD. With the costs of everything across the board going up, being able to bring in the additional revenue to offset those expenditures is a huge success for our department. Membership fees are also going to go up to help ease some of the additional expenses associated with the WCC/WPRD!



# Town of Wiscasset

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## **Program Updates**

Our WCC programs continue to be flooded with participation, registration is always open for the many different opportunities to learn how to swim, build social and physical skills, compete in area sports and support local community!

We held four different regional double elimination tournaments for our Youth Basketball programs, bringing in as many as eleven teams in a weekend to compete.

Our WCC Unsinkables Swim Team competed at Winter Championships, our swimmers competed in many different events, many of which swam new personal bests as well as breaking past team records. Finishing places in different individual events ranged from a 3<sup>rd</sup>, 5<sup>th</sup>, 6<sup>th</sup>, 9<sup>th</sup>, 11<sup>th</sup>, 12<sup>th</sup> & 15<sup>th</sup>.

Congratulations to all of our young athletes!

## **Building and Grounds Updates**

The Winter season seems to be going away, the weather has been fairly mild throughout the month of March. Mild temperatures help us keep down the operating costs of the building.

Fields and grounds are coming to the forefront, green grass is not too far away. Spring is a very busy time of year, being down an experienced set of hands and being unable to fill the position is going to bring some major challenges.

## **Community Events**

Our next monthly ARC Blood Drive will be held on Friday, April 21st, 10:30 am – 3:30 pm, call 1-800-733-2767 or visit [RedCrossBlood.org](http://RedCrossBlood.org) to schedule an appointment.

## **Upcoming WCC & Community Events**

**Mother/Son Dance**

**Annual Town Meeting – Voting**

**Alive on the Common Concert Series**

**Annual Chamber Dinner – Celebrating 25 years of the WCC (June 15<sup>th</sup>)**

## **Financial update:**

Our numbers continue to be proving themselves, being able to bring in records amount of revenue (86% of anticipated budgeted revenue), increasing usage through programs, activities, memberships and events all while trying to keep expenditures to a minimum.

Our expenses were at 79% for the end of the month (9 months – 75%) but are now at 81.5% spent, showing 6.5% over, the additional 2.5% is due to contractual agreements and payout at retirement. This is an expense that is being looked into, as it should be on the Town side (HR) of the budget as it is an agreement between the employees, the Town and the Union, not an operating budget item.

As a department we are watching these numbers very closely!



# Town of Wiscasset

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## Director's Note:

The WCC / WPRD is a business that provides a great service to the community of Wiscasset and beyond! Starting this past February, we are now celebrating our 25<sup>th</sup> year! The goal is to have multiple events throughout the next year celebrating this great accomplishment, building it up to be bigger and better, offering more for less.

Ultimately, we would like to see the cost to the taxpayer decrease as many people have mentioned, given the opportunity, I believe we can. While we are not reducing the amount of the tax liability, we are bringing in more revenue to offset the total expenditures of the WCC/WPRD.

Meaning that, as our overall budget increases by approximately 19% for the upcoming fiscal year, our tax liability is decreasing by 8%.

The taxpayers appropriated 52% of our current fiscal year budget in tax liability, the proposed tax liability for fiscal year 2023-24 will be approximately 44% in tax liability. While the tax liability number itself is not changing (minimally), it's percentage of the total budget is, significantly, dropping by 8%.

Please remember with this said, we have also brought in or saved the Town over \$200,000, which is sitting in the undesignated fund balance from the last two years. We can get to those points desired, with the trust of the Wiscasset boards, committees and voters. We look forward to working together as a community, showing the residents of Wiscasset how much it can grow, becoming a Midcoast hub and still keep that small town feel.

As mentioned last month, this department has had great support from the taxpayers of Wiscasset in recent years. I, just like you, are one of those taxpayers who wants the departments we have to be as fiscally responsible as possible. With that said, and I have mentioned this before, I am the type of person who wants more and more (doesn't always mean raising more in taxes), but it does mean appropriating more, so we can spend some of what we make to bring in that increased revenue.

I also mention this monthly, please remember that this department is made up of mainly part-time people who have a dedication like no other, giving it their all, in support of the Wiscasset Community Center / Wiscasset Parks and Recreation Department and the Town of Wiscasset.

**'THANK YOU all for your continued support!'**

*Duane Goud*



# Town of Wiscasset

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## HARBORMASTER REPORT

**To:** Dennis Simmons, Town Manager  
**From:** Lawrence Hesselstine, Harbormaster  
**Re:** March Monthly Report  
**Date:** April 10, 2023

### **Dock & Mooring Fee's Collected:**

- AM/PM Harbor Checks
- Attended the monthly Waterfront Meetings
- Attended the annual Harbor Master training in Castine
- Talked with several new applicants for both resident and nonresident mooring requests.
- Responded to Westport Bridge area for a report of a boat that had broken loose during a storm and was bouncing off the rocks. This was unfounded.
- Continued to work with Floatworks and Public Works on the upcoming ramp project at the waterfront.
- Callie has continued to work with the Online Mooring project and has done a tremendous amount of work getting it up and going and assisting the mooring owners in getting registered.

Larry Hesselstine  
*Submitted 4/7/2023*



# Town of Wiscasset

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## Shellfish Report

To: Chief Hesseltine

Officer: Farrell, Hunter

Date: March 2023

Areas Checked:

Clark's Point, White's Island, Pottle Cove, Hilton  
Cove, Mason station, Cushman Preserve, Back  
River, Berry Island, Eaton Farm, Young's point,  
Chewonki Creek, Montsweag Brook.

Diggers Checked: 0

Warning Issued: 0

Summons Issued and to Whom: 0

Monthly Narrative:

Attended two-day DMR Shellfish Warden  
training in Belfast and received certification.



# Town of Wiscasset

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## SCHOOL RESOURCE OFFICER

**To:** Dennis Simmons, Town Manager  
**From:** Jonathan Barnes, School Resource Officer  
**Re:** March Monthly Report  
**Date:** April 10, 2023

### Board of Selectmen School Resource Officer - March 2023

## March Monthly School Resource Update

**SRO: Officer Jonathan Barnes**

**What major projects or new initiatives are happening this month in your department?**

- ALICE training for WES
- Planning another Sticker Shock event for May
- Finalizing Emergency Operation Plans

**Share any exciting accomplishments or goals that your department has reached this month.**

- Planning for Sticker Shock for April
- Stop the Bleed/CPR for staff
- Began Civil Rights course

#### **STATS:**

- 34 calls for service
- 3 threat assessments started



# Town of Wiscasset

## WASTE WATER TREATMENT PLANT

**To:** Dennis Simmons, Town Manager  
**From:** Robert Lalli, Waste Water Treatment Plant Superintendent  
**Re:** March Monthly Report  
**Date:** April 12, 2023

### PLANT OPERATIONS DISCHARGE PERMIT TESTING RESULTS:

Average Plant Flow **0.315 MGD**  
Licensed flow per day **0.620 MGD**  
Percent of average flow per day to license limit **51 %**  
Total Rainfall per month **1.60 inches**

#### **BOD EFFLUENT LAB RESULTS (mg/l)**

For monthly average **5.2 mg/L**  
Weekly average **6 mg/L**  
Daily max. **6 mg/L**  
All within license limits **YES**  
BOD Effluent Removal % **96.5 %**  
Required% **85 %**

#### **TSS EFFLUENT LAB RESULTS (mg/L)**

Monthly average **6.9 mg/L**  
Weekly average **10 mg/L**  
Daily max. **10 mg/L**  
all within license limits **YES**  
TSS Effluent % Removal **96.2%**  
Required% **85%**  
Settable Solids within license limit of 0.3 mL/L **YES**  
PH within license limits of 6-9 **YES**

#### **BACTERIA RESULTS**

Fecal (tracked Year-Round) Instant Daily max **1 cfu/100m**  
(31) **1 cfu/100 ml**  
Geometric Mean (13) **Apr 15 – Oct 31**  
Enterococci (April 15 – Oct. 31) Instant Daily **Apr 15 – Oct 31**  
max(8)  
Geometric Mean (54)

#### **TOTAL RESIDUAL CHLORINE**

**RESULTS (mg/l) 0.23 mg/l**  
Instant daily max (0.3 mg/L) **0.06 mg/l**  
Monthly Avg. max (0.1 mg/L)

**BUDGET:** With 75 % of the fiscal year gone, the Wiscasset Sewer Department has spent 61.7% of the Department budget.





# Town of Wiscasset

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**SEWER REVENUES:** With 75% of the fiscal year gone, the Wiscasset Sewer Department billing has collected 70.8% of the total budget of \$846,942. This does not include income from connection fees, impact fees, etc.

**SAFETY RELATED:** As part of our hearing safety program, on April 6, sewer department employees received annual hearing tests at Concentra Medical. This is part of our hearing safety monitoring program.

**PFAS TESTING:** The Wiscasset Sewer Department conducted a sixth round of PFAS sampling of our plant effluent.

**SLUDGE DISPOSAL ISSUE:** As mentioned in last month's report, our sludge disposal costs have risen dramatically and those rates are now in effect. We still have hope that our state legislators can provide a cost-effective alternative to the current situation which involves shipping the sludge up to New Brunswick from the Casella Hawk Ridge drop-off station in Unity, Maine.

**SEWER RATES STUDY:** Cathy Robinson of the Maine Rural Water Association has completed her analysis of the Wiscasset Sewer Department finances. She concludes that a sewer rate increase of approximately 8.76% to 8.75% is required to fully fund the expected 2023-2024 Fiscal Year Budget of \$919,402. This recommendation moves on to the Select Board and the Town Manager for discussion and consideration.

**CLIMATE STUDY GRANT REQUEST APPROVED:** Wiscasset Sewer Department was approved by the DEP to receive the final \$7,667.00 of the Climate Adaptation Study grant. This completes the total Climate grant awarded to us in the amount of \$20,000.

**NEW CHEMICAL FEED PUMP:** A new chemical feed pump for sodium bisulfite was installed and programmed by Sullivan Associates technicians. This replaces the old pump which had seized up due to years of service in the corrosive atmosphere of the bisulfite room.

**MORE EQUIPMENT ON ORDER:** A new Moyno brand waste pump has been ordered, to replace the old one that pumps settled sludge from the sewer plant's #2 clarifier. The old pump has had its stainless steel/rubber coated worm-drive and its housing worn down by years of pumping grit and sludge. This old pump allows sludge to leak back into the clarifier while it is pumping, making it totally inefficient.

In 2018, the cost for a total rebuild of the identical Moyno pump on our #1 clarifier was \$26,000. Today, a new pump is \$28,508.78, plus shipping. I opted for a new pump. This concludes the March 2023 Wiscasset Sewer Department Monthly Report.

**Respectfully Submitted, Robert T. Lalli, Superintendent, Town of Wiscasset Sewer Department**

ab

TV/computer monitor	\$5.00 each		
Propane tanks	20lb \$3.00 /100lb \$20.00		
<b>AIRPORT</b>			
Tie Down (Overnight)	\$10.00 (1 <sup>st</sup> night free with fuel purchase)	\$15.00	As recommended by airport committee
Tie Down (monthly)	\$35.00	\$50.00	
Tie Down (overnight w/electric)	\$15.00	\$25.00	
Tie Down (monthly w/electric)		\$75.00	
Ramp fee (MGTOW >6000lbs)	\$55.00	\$75.00	
Hangar Storage (monthly)	\$250.00	\$300.00	
Hangar Storage (overnight)	\$25.00	\$35.00	
After hours FBO service	\$30.00	\$45.00	
Conference Room Rental (full day)	\$50.00	\$50.00	
Conference Room Rental (half day)	\$25.00	\$25.00	
<b>CEMETERY</b>			
Vault Lot 1 person resident	\$325.00		
Vault lot 1 person non-resident	\$525.00		
Crematory lot	\$100.00		
Non-vault over ledge	\$200.00		
Burial Permit	\$20.00		
<b>CLERK FEES</b>			
Notary fee resident	\$1.00		
Notary fee non-resident	\$3.00		
Photo copies 8 1/2 x 11	\$.25		
Photo copies 8 1/2 x 14	\$.50		
Photo copies 11 x 17	\$1.00		
FOAA copying fee	\$15.00 per hour after 1 <sup>st</sup> hour		Set by state
Fax outgoing	\$2.00 1 <sup>st</sup> page \$1.00 each additional		
Faxes incoming	\$.25 per page		
Returned check fee	\$35.00		
Marriage License	\$40.00		
Vital Record	Varies		



Wiscasset Community Center  
**MEMBERSHIP INFORMATION**

www.wiscassetrec.com

(207)882-8230 \* info@wiscassetrec.com

**Membership Rates starting April 1, 2023**

**Community Partner (CP):** Resident of a Partner Community (Dresden, Westport Island & Alna).

If you would like to learn how to make your community a partner of the WPRD/WCC,  
 please inquire with the Director, dgoud@wiscassetrec.com

Membership Type	Annual Membership Paid in Full			Flex Payment & ACH Payments			Single Month Paid in Full		
	Wisc Res	CP	Standard	Wisc Res	CP	Standard	Wisc Res	CP	Standard
				x 3 - Month Minimum					
Family	\$1,548.00	\$432.00	\$924.00	\$429.00	\$78.00	\$98.00	\$0.00	\$0.00	\$0.00
Adult	\$432.00	\$360.00	\$240.00	\$66.00	\$36.00	\$65.00	\$6.00	\$0.00	\$0.00
Young Adult (18-25)	\$144.00	\$72.00	\$0.00	\$42.00	\$12.00	\$16.00	\$5.00	\$22.00	\$0.00
Senior Citizen	\$1,008.00	\$1,152.00	\$1,872.00	\$30.00	\$60.00	\$100.00	\$5.00	\$0.00	\$1.00
Senior Couple	\$432.00	\$420.00	\$448.00	\$28.00	\$21.00	\$15.00	\$0.00	\$0.00	\$0.00
Youth	\$0.00	\$108.00	\$72.00	\$0.00	\$6.00	\$24.00	\$0.00	\$3.00	\$0.00

Individuals using the WCC are required to pay a membership fee or day use fee.

**Day Passes**

Type	Wisc Res	CP	Standard
Family	20.00%	33.30%	25.00%
Adult (18+)	0.00%	14.20%	0.00%
Youth/ Senior	0.00%	33.30%	0.00%

**Membership Categories**

**Family:** One adult or couple, dependent parents, youth and full-time college students living in the same household.

**Adult:** 26 years and older

**Young Adult:** 18 – 25 Years old.

**Senior Citizen:** 60 years and older.

**Senior Couple:** One or both 60 years and older.

**Youth:** Full-time high school student or 17 years or under.

**Payment Options**

Payments can be made by cash, check or credit card. (Visa, Mastercard or Discover)

**Cancellation Policy**

All memberships are non-refundable and non-transferable.

**Fees**

A \$30.00 return fee will be assessed for all returned checks.

**WCC memberships include:**

Use of pool, fitness room and gym. Access to all regular fitness classes, including:  
 Yoga, Waterworks, Core Concepts, PIYO, Zumba  
 Zumba Gold, Flex Fit, Pickeball & AM Mix  
 One-time free fitness room consultation  
 Reduced fees on programs & classes

Proud partners with Silver Sneakers & Renew Active Memberships

Bring us your membership information and you will receive a WCC Membership

Based on the information provided above, the increase in fees would bring in approximately \$14,672.00 in additional revenue, based on today's membership information changes daily and does not include Silver Sneakers or Renew Active Memberships (insurance reimbursed programs)  
 All numbers in the 3-month flex columns are multiplied by 4 (quarterly) to give a yearly increase  
 The WCC sells approximately \$24,000 in day passes in a years time, based on last fiscal year and current year information.  
 This number would also increase between \$1000 and \$1500 based on family day passes sold  
 There is no way to break out individual day passes, as we do not have it broken out by town, when registering  
 We currently have 1254 active members, this includes all types of memberships (Silver Sneakers & Renew Active,(413))





Wiscasset Community Center  
**MEMBERSHIP INFORMATION**

[www.wiscassetrec.com](http://www.wiscassetrec.com)

(207)882-8230 \* [info@wiscassetrec.com](mailto:info@wiscassetrec.com)

**Membership Rates starting April 1, 2023**

**Community Partner (CP):** Resident of a Partner Community (Dresden, Westport Island & Alna).  
 If you would like to learn how to make your community a partner of the WPRD/WCC,  
 please inquire with the Director, [dgoud@wiscassetrec.com](mailto:dgoud@wiscassetrec.com)

Membership Type	Annual Membership Paid in Full			Flex Payment & ACH Payments x 3 - Month Minimum			Single Month Paid in Full		
	Wisc Res	CP	Standard	Wisc Res	CP	Standard	Wisc Res	CP	Standard
Family	7.80%	15.70%	14.20%	6.90%	13.90%	12.90%	-16.60%	2.50%	0.00%
Adult	11.50%	23.00%	13.50%	9.60%	19.30%	11.90%	5.70%	25.00%	0.00%
Young Adult (18-25)	16.60%	33.30%	15.30%	13.00%	26.00%	12.90%	13.50%	29.70%	1.80%
Senior Citizen	16.60%	33.30%	15.30%	13.00%	26.00%	12.90%	13.50%	29.70%	1.80%
Senior Couple	14.80%	25.90%	13.70%	9.30%	21.80%	11.30%	-1.80%	16.30%	-5.70%
Youth	0.00%	23.00%	16.60%	0.00%	16.60%	13.00%	0.00%	10.70%	-14.20%

Individuals using the WCC are required to pay a membership fee or day use fee.

**Day Passes**

Type	Wisc Res	CP	Standard
Family	20.00%	33.30%	25.00%
Adult (18+)	0.00%	14.20%	0.00%
Youth/ Senior	0.00%	33.30%	0.00%

**Membership Categories**

**Family:** One adult or couple, dependent parents, youth and full-time college students living in the same household.  
**Adult:** 26 years and older  
**Senior Citizen:** 60 years and older.  
**Youth:** Full-time high school student or 17 years or under.

**Young Adult: 18 – 25 Years old.**  
**Senior Couple:** One or both 60 years and older.

**Payment Options**

Payments can be made by cash, check or credit card. (Visa, Mastercard or Discover)

**Cancellation Policy**

All memberships are non-refundable and non-transferable.

**Fees**

A \$30.00 return fee will be assessed for all returned checks.

**WCC memberships include:**

Use of pool, fitness room and gym. Access to all regular fitness classes, including:  
 Yoga, Waterworks, Core Concepts, PIYO, Zumba  
 One-time free fitness room consultation

Zumba Gold, Flex Fit, Pickeball & AM Mix  
 Reduced fees on programs & classes

Proud partners with Silver Sneakers & Renew Active Memberships

Bring us your membership information and you will receive a WCC Membership



**Wiscasset Community Center  
MEMBERSHIP INFORMATION**

[www.wiscassetrec.com](http://www.wiscassetrec.com)

882-8230 \* [info@wiscassetrec.com](mailto:info@wiscassetrec.com)

*Current*

**Membership Rates until June 30, 2020**

**Community Partner (CP):** Resident of a Partner Community (Wiscasset, Westport Island & Alna).

If you would like to learn how to make your community a partner of the WPRD/WCC,  
please inquire at the guest services desk.

Type	Annual Membership Paid in Full		Flex Payment 3 - Month Minimum		Single Month Paid in Full	
	CP	Standard	CP	Standard	CP	Standard
Family	\$456.00	\$588.00	\$43.00	\$54.00	\$78.00	\$104.00
Adult	\$312.00	\$444.00	\$31.00	\$42.00	\$52.00	\$78.00
Young Adult (18-25)	\$216.00	\$312.00	\$23.00	\$31.00	\$37.00	\$55.00
Senior Citizen	\$216.00	\$312.00	\$23.00	\$31.00	\$37.00	\$55.00
Senior Couple	\$324.00	\$464.00	\$32.00	\$44.00	\$55.00	\$87.00
Youth	\$156.00	\$216.00	\$18.00	\$23.00	\$28.00	\$42.00

Individuals using the WCC are required to pay a membership fee or day use fee.

**Day Passes**

Type	CP	Standard
Family	\$15.00	\$20.00
Adult	\$7.00	\$9.00
Youth/ Senior	\$3.00	\$5.00

**Membership Categories**

**Family:** One adult or couple, dependent parents, youth and full-time college students living in the same household.

**Adult:** 26 years and older

**Young Adult:** 18 – 25 Years old.

**Senior Citizen:** 60 years and older.

**Senior Couple:** One or both 60 years and older.

**Youth:** Full-time high school student or 17 years or under.

**Payment Options**

Payments can be made by cash, check or credit card. (Visa, Mastercard or Discover)

**Cancellation Policy**

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**Fees**

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**WCC memberships include:**

Use of pool, fitness room and gym. Access to all regular fitness classes, including:  
 Yoga, Waterworks, Core Concepts, PIYO      Zumba Gold, Flex Fit, Pickeball & AM Mix  
 One-time free fitness room consultation      Reduced fees on programs & classes

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### Office of the Town Clerk

51 Bath Road  
Wiscasset, ME 04578

Phone: (207) 882-8200  
Fax: (207) 882-8228

E-mail: [clerk@wiscasset.org](mailto:clerk@wiscasset.org)

#### BUSINESS LICENSE APPLICATION

Every person, firm, corporation, LLC, professional association or partnership doing business within the Town of Wiscasset must complete this Application.

\*\*\*\*\*

Name/Title of Business: Sherre's Kitchen

New Business  Existing Business  \_\_\_ years in operation Ownership/Location Change

Location of business: 560 Gardiner Rd Map/Lot R-03-036

Preferred mailing address: same

Business phone number: \_\_\_\_\_

Description of Business: Restaurant

Owner's name: Sherre Faulkingham Owner's phone: 207-449-9027

Owner's home address: 560A Gardiner Rd

\*Emergency contact person: Terri Norton

\*Emergency phone numbers: home: 882-6240 cell: 207-208-7909

\*This information will be shared with 911 so you can be contacted in case of after hour emergencies.

\*If you are an existing business and would like to be placed on the Town of Wiscasset Website please complete the section in the "New Business" box below.

NEW BUSINESSES ONLY COMPLETE BELOW INFORMATION	
Have you seen the Code Enforcement Officer and Town Planner for approval?	<u>no</u>
Will you need a sign permit?	<u>yes</u>
Will this business be a home occupation?	<u>no</u>
This business will be a:	Corporation or LLC _____ Partnership _____ Sole proprietor <input checked="" type="checkbox"/>
Would you like a link to your business placed on the Town of Wiscasset Website?	Yes <input checked="" type="checkbox"/> No <input type="checkbox"/>
Provide e-mail and/or web address:	<u>sfaulkinghamella@gmail.com</u>

Please be aware that State licenses and permits may be required. This application must be updated every three years with the Town of Wiscasset.

I, Sherre Faulkingham, state that I am owner of the above name firm or business, and make oath that the information stated above is true and I am aware that all applicable local, state and federal ordinances, laws, rules, and regulations must be complied with before this License can be issued.

Date: 4/3/23

Signature: Sherre Faulkingham

(TOWN CLERK SECTION BELOW)

DATE RECEIVED: \_\_\_\_\_ DATE APPROVED: \_\_\_\_\_ ASSESSING: \_\_\_\_\_ WEB/LIST: \_\_\_\_\_

**BUSINESS LICENSE APPLICATION-NEW**

Sherre's Kitchen

Business Requesting License: \_\_\_\_\_

**Code Enforcement Officer:**  
No Concerns

Comments: \_\_\_\_\_

DocuSigned by:  
Signed: Bruce Mullins Dated: 4/4/2023 | 08:32 EDT  
4FFAF1178A104FE...

**Wiscasset Police:**  
No concerns

Comments: \_\_\_\_\_

DocuSigned by:  
Signed: [Signature] Dated: 4/11/2023 | 10:23 EDT  
1C68045FCB3E418...

**Planning Department:**

Comments: \_\_\_\_\_

Signed: \_\_\_\_\_ Dated: \_\_\_\_\_

**Fire Department:**  
No concerns

Comments: \_\_\_\_\_

DocuSigned by:  
Signed: Robert Bickford Dated: 4/4/2023 | 08:31 EDT  
F241099CDFDA484...

**EMS Department:**  
no issues

Comments: \_\_\_\_\_

DocuSigned by:  
Signed: Chief ERIN Bean Dated: 4/5/2023 | 11:09 EDT  
27D6E4999FD143E...

**Waste Water:**  
No concerns at this time.

Comments: \_\_\_\_\_

DocuSigned by:  
Signed: Rob Lalli Dated: 4/4/2023 | 08:36 EDT  
2DE25B2E2D874D9...

License Approved: \_\_\_\_\_ Dated: \_\_\_\_\_



Form 4501

Notification: 10300960305

Work Order: 801000535793

CENTRAL MAINE POWER COMPANY

APPLICATION FOR POLE LOCATION OR UNDERGROUND LOCATION

In the City/Town of: Wiscasset, Maine

To the: [x] City [ ] Town [ ] County of: Lincoln, Maine

- [x] Central Maine Power hereby applies for permission to: [x] Construct and maintain poles together with attached facilities and appurtenances upon, along or across certain streets and highways in said City/Town as described below. [ ] Construct and maintain buried cables, conduits, manholes and handholes, together with wire and cables, transformers, cutouts, and other equipment therein, under, along, and across certain streets and highways in said City/Town as described below. [x] Central Maine Power Company and Consolidated Communications of Northern New England Company LLC jointly apply for permission to construct and maintain poles together with attached facilities and appurtenances upon, along or across certain streets and highways in said City/Town as described below.

- 1. Starting Point: pole 04 (across from Haggarts Garage Parking Lot) 2. Road (State & CMP): Water Street 3. Direction: Westerly 4. Distance: 97 feet 5. Number of Poles: 1

- [x] Overhead wires shall have a minimum clearance of 18 feet over the public highway and be constructed to conform with the requirements of the National Electric Safety Code. [ ] Buried cable facilities shall be placed at a minimum depth of 36 inches under pavement and 30 inches elsewhere and be constructed to conform with the requirements of the National Electric Safety Code.

Any person, firm, or corporation to be adversely affected by this proposed location shall file a written objection with the State Department of Transportation, City, Town or County stating the cause of said objection within fourteen (14) days after the publication of this notice or ninety (90) days after installation of facilities without publication.

[ ] Public Notice of this application has been given by publishing the text of the same [x] Not Published

In: [ ] On: [ ]

CENTRAL MAINE POWER COMPANY

Consolidated Communications of Northern New England Company LLC

By: Christina LaGuardia

Date: Mar 31, 2023

By: Jessica Theriault 4/3/2023 Jessica Theriault - Right of Way



Form 4503

Notification: 10300960305  
Work Order: 801000535793

LOCATION PERMIT

Upon the Application of Center Maine Power Company and Consolidated Communications of Northern New England Company LLC dated Mar 31, 2023, asking for permission, in accordance with law, to construct and maintain poles, buried cables, conduits, and transformers, together with attached facilities and appurtenances over, under, along or across certain highways and public roads in the location described in said application, permission is hereby given to construct, reconstruct, maintain and relocate in substantially the same location, said facilities and appurtenances in the City / Town of Wiscasset approximately located as follows:

- 1. Starting Point: pole 04 (across from Haggarts Garage Parking Lot)
- 2. Road (State & CMP): Water Street
- 3. Direction: Westerly
- 4. Distance: 97 feet
- 5. Number of Poles: 1

Facilities shall consist of wood poles and appurtenances with a minimum of wire and cable not less than 18 feet over the public highway and/or buried cables or conduit and appurtenances placed a minimum depth of 36 inches under pavement and 30 inches elsewhere, all in a manner conforming to the National Electric Safety Code.

By: \_\_\_\_\_  
By: \_\_\_\_\_  
By: \_\_\_\_\_  
By: \_\_\_\_\_  
By: \_\_\_\_\_  
Municipal Officers

Office of the \_\_\_\_\_

Received and Recorded in Book \_\_\_\_\_, Page \_\_\_\_\_

Attest: \_\_\_\_\_  
Clerk



David Rollins  
904 Baker Heights Loop  
Bremerton, WA. 98312  
and  
PO Box 2496  
Monument, CO 80132

10d

March 17, 2023

Select Board  
51 Bath Road  
Wiscasset, ME 04578


To Select Board,

Per my phone message from Sue, I desire to donate my 2 parcels of land back to the town of Wiscasset. Map/Lot R07-075 located off the Gorham Road, acreage 0.32 and Map/Lot R07-075C located off the Gorham Road/Old Stage Road, acreage 0.80.

Since my parents passing away, I no longer visit Maine like I used to and no longer have a need for these properties.

Should you accept my donations, I only ask for a donation letter from the town in return for the land donations. Thank you for considering my donations and I look forward to your reply. If needed, I can be contacted on phone number: 719-330-4692.

Respectfully yours,



David Rollins  
Property Owner

10e

# Town of Wiscasset General Sewer Abatement Request

## Instructions

**PLEASE READ CAREFULLY:** Fill in all blanks, attach additional paperwork as necessary. This form is for the application of general abatements only. General abatements are only considered for Pool Fill-ups, Meter errors and Leaks, or Miscellaneous billing issues. For Second Meter/Outdoor Water Use abatements please use the Seasonal Outdoor Water Use Abatement Request Form. Any petition for abatement must be filed in writing to the Town of Wiscasset within 30 days of the date reflected in the "billing date" section from the front of the usage bill. The filing of this form does not guarantee that your abatement will be granted. The filing of this form does not relieve the applicant of the responsibility to pay the sewer usage bill in full by the due date specified. Abatements will be considered by the Town of Wiscasset on a case-by-case basis. Approved abatements will be reflected as an account credit in the next billing period. Return to: Wiscasset Wastewater Treatment Plant - 51 Bath Road, Wiscasset, Maine 04578

### Subpart A - Account & Property Information

74 Flood Ave  
Service Street Address

46  
# of Bedrooms Account #

Wiscasset House of Pizza  
Last Name or Business Name

First Name

207.8827333  
Contact Phone

ZAFIRI@SOLDADO  
Contact email

3/30/23  
Date of contested bill

553.50  
Amount owed on contested bill

Your account must be in good standing for an abatement request to be considered. Please check the appropriate box to confirm that all past due amounts have been paid or enclose payment for past due amounts.

- All past due amounts owed have been paid and this account is in good standing.
- A payment is enclosed to bring the account into good standing. Amount enclosed: \$ \_\_\_\_\_

### Subpart B - Reason For Abatement Request

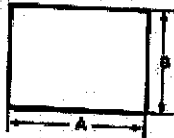
Please check one. For second meter/outdoor water use abatements please use the Seasonal Outdoor Water Use abatement form

	Enter date of	Dates
<input type="checkbox"/> <b>1. Pool Abatement</b> For abatements of one-time pool fill-ups. This adjustment is for permanently installed in-ground or above ground pools only. This does not apply to temporary pools or seasonal refilling or topping off. Please attach a photo of the pool and provide pool dimensions in Subpart C. Attach copies of receipts for new pool, pool liner replacement, or leak service.	pool fill up in box B1	B1
<input checked="" type="checkbox"/> <b>2. Leak and Meter Abatement</b> For abatements of water volumes caused by leaks that were not discharged to the sewer. This includes leaks on outdoor water pipes or on pipes prior to plumbing fixtures. This does not include leaking toilet valves or faucets. Attach documentation from water department and describe the reason for the abatement including any calculations in Subpart E	leak or meter error in box B2	B2 between 12/29/22 - 3/30/23
<input type="checkbox"/> <b>3. Miscellaneous One-Time Abatement</b> For all other one-time abatements and billing adjustments. These will be considered on a case-by-case basis and any adjustment granted will be based on the circumstances described by the customer and by review of historical usage data. Describe the reason for the abatement including any calculations in Subpart D	abatement event in box B3	B3

**Subpart C - Pool Abatement Calculation**

This section to be completed only by customers requesting an abatement for the fill up of a new pool, or the refilling of an existing pool due to liner replacement or leak repair.

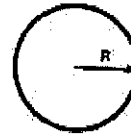
Enter dimensions for your pool and attach a photo. For other pool shapes, please describe in detail in Subpart D and attach a photo.



Square / Rectangle Pool

Length (A) \_\_\_\_\_ Feet

Width (B) \_\_\_\_\_ Feet



Circular Pool

Radius (R) \_\_\_\_\_ Feet

Pool Volume - Determine the Pool Volume based on the calculations provided

Depth - Shallow End \_\_\_\_\_ Feet

Depth Deep End (if applicable) \_\_\_\_\_ Feet

Average Depth: \_\_\_\_\_ Feet

Square or Rectangular Pool Volume \_\_\_\_\_ CF

Average Depth x Length x Width

Circular Pool Volume \_\_\_\_\_ CF

Average Depth x Radius x Radius x 3.14

**Subpart D - Abatement Description for Meter and Miscellaneous Issues**

Please provide a written statement describing why you believe an abatement is owed on this account. If necessary, attach a written letter and associated documents. Please provide all calculations used to determine the amount of your request.

Water District went to see why high consumption and found a pin hole in the pipe. No water went down the sewer.

The undersigned certifies under the pains and penalties of perjury that the information as contained herein is true and correct.

Sign Here

Signature:

Date: 4/4/23

Printed name: ZAFIRIS SOLDATOS

Application approved by: Robert T. Zalko

On date: 4/4/2023

Wiscasset Water District  
 65 Birch Point Road  
 Wiscasset, Maine 04578  
 Tel. (207)882-6402 Fax (207)882-5958  
 E-mail: wiscwater@myfairpoint.net  
<https://www.wiscwater.org/>

Operating Hours for: (Supt. & Utility Worker)  
 Monday thru Friday 7:00 am - 4:00 pm  
 Admin. Asst. Hours are:  
 Monday thru Friday 8:00 am - 1:30 pm

Below is the link for the CCR Report. It can also be found on our web site ([www.wiscwater.org](http://www.wiscwater.org)) under documents. This is the only notification you will get of this. If you need a printed copy of it, please stop by the office.

[https://www.wiscwater.org/uploads/1/3/7/3/137393481/2022\\_ccreport.pdf](https://www.wiscwater.org/uploads/1/3/7/3/137393481/2022_ccreport.pdf)

SOLDATOS, ZAFIRIS  
 C/O WISCASSET HOUSE OF PIZZA  
 74 FLOOD AVENUE  
 WISCASSET ME 04578

\*\*\*ATTENTION - Failure of the customer to receive his/her bill does not relieve him/her of the obligation of its payment nor the consequences of non-payment.

<b>Account</b> 46	<b>Rate Class</b> 2	<b>Location</b> 74 FLOOD AVENUE	<b>Billing Date</b> 03/30/23	<b>Billing Period</b> 12/29/2023 to 03/30/2023
**Monthly billing is available if you opt for Paperless billing, let us know if interested. ** Reminder we are 2 seperate entities. Credit's on water or sewer has to stay on that service as Sewer is paid to the Town.			<b>Meter Reading Present</b> 420	<b>Consumption x 100 cu ft</b> 39
			<b>Meter Reading Previous</b> 381	

Water		Sewer	
Description	Amount	Description	Amount
Regular	457.11	Regular	553.50
Tax	25.14	Past Due	0.00
Past Due	0.00	Liened	0.00
<b>Water Due</b>	<b>482.25</b>	<b>Sewer Due</b>	<b>553.50</b>

12% Annual interest on unpaid balances

4% Annual interest on unpaid balances

**Total Due Water & Sewer 1,035.75**

For information regarding sources of financial assistance please call 2-1-1 or go to [www.211maine.org](http://www.211maine.org); or call the Department of Health & Human Services at (207) 287-3707; or visit the Maine Community Action Association at [www.mainecommunityaction.org](http://www.mainecommunityaction.org).

Return this stub with payment or include your account number on your payment  
 We accept Cash, Check, Bank Check or Money Order.  
 Also for your convenience we do have a drop box at the office.

Wiscasset Water District  
 65 Birch Point Road  
 Wiscasset, Maine 04578  
 (207)882-6402

**Account** 46  
**Name** SOLDATOS, ZAFIRIS  
**Location** 74 FLOOD AVENUE

<https://www.wiscwater.org/>

E-Mail:

<b>Date Due</b> 04/30/2023	<b>Water</b> 482.25	<b>Sewer</b> 553.50	<b>Total Owed</b> 1,035.75	<b>Amount Paid</b> <input type="text"/>
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Please notify us of any changes in mailing address, phone number or e-mail address. \*\*\*Monthly billing is available if you opt for Paperless billing, let us know.\*\*\* Thank you.

We accept Credit/Debit payments online 24/7 @ <https://epayment.informe.org/payportonline/disclaimer/1202> or at the office and over the phone. There is an additional fee of 2.5% and a minimum of \$1.00 being charged by the PayPort service provider.



Wiscasset Water  
1:04 PM

**Meter Detail**

04/04/2023  
Page 1

Account: 46  
Tenant: SOLDATOS, ZAFIRIS  
Owner: JUNTURA, CECILIO  
Location: 74 FLOOD AVENUE

Type Code:  
Map Lot: U09-1A  
RE Account: 0

Book / Seq: 2/196 Serial Number:  
Meter Size: 1 Remote Number:  
Meter Digits: 5 Avg Consumption:  
Frequency: 1 Combined:  
Service: B Multiplier:  
Rate Code: W-2 S-2 Replacement:

61391292 Water			61391292 Sewer		
Type	RT	Amt	Type	RT	Amt
1 Cons	1	0.00	Cons	1	0.00
No	0	0.00		0	0.00
1	0	0.00		0	0.00
No	0	0.00		0	0.00
	0	0.00		0	0.00
Adjust:	0	0.00	Adjust:	0	0.00

Water Sewer  
Taxable Percentage: 100% 0%  
Billable Percentage: 100% 100%

Previous  
4 Bills =  
5 + 4 + 3 + 0 = 12  
12 ÷ 4 = 3 Avg

300 cu. ft. is below the  
900 cu. ft. minimum.

Date	Status	Reading	Actual Cons	Billed Cons	Regular	Misc	Tax	Adjust	Amount
<del>03/30/2023</del>	<del>B W S</del>	<del>420</del>	<del>39</del>	<del>39</del>	<del>457.11</del>	<del>0.00</del>	<del>25.14</del>	<del>0.00</del>	<del>482.25</del>
12/27/2022	B W S	381	5	5	114.21	0.00	6.28	0.00	120.49
09/28/2022	B W S	376	4	4	114.21	0.00	6.28	0.00	120.49
06/27/2022	B W S	372	3	3	103.82	0.00	5.71	0.00	109.53
03/29/2022	B W S	369	0	0	93.60	0.00	0.00	0.00	93.60
12/28/2021	B W S	369	3	3	103.82	0.00	5.71	0.00	109.53
09/27/2021	B W S	366	4	4	103.82	0.00	5.71	0.00	109.53
06/24/2021	B W S	362	4	4	86.52	0.00	4.76	0.00	91.28
03/26/2021	B W S	358	0	0	86.52	0.00	4.76	0.00	91.28
12/28/2020	B W S	358	3	3	86.52	0.00	4.76	0.00	91.28
09/29/2020	B W S	355	3	3	86.52	0.00	4.76	0.00	91.28

Bill should be the \$114.00 minimum.

So  
\$559.50  
- 114.00  
\$439.50

This should be the statement amount.

# HM Payson Monthly Statement of Wiscasset Accounts

<b>Account Name</b>	<b>Market Value as of 01/31/2022</b>	<b>Market Value as of 02/28/2023</b>	<b>Market Value as of 03/31/2023</b>	<b>Change in Market Value</b>
Montsweag Dam Reserve Fund	\$ 214,936.07	\$ 208,579.96	\$ 214,106.39	\$ 5,526.43
Cemetery Trust Fund	\$ 2,283,729.94	\$ 2,216,195.25	\$ 2,274,914.49	\$ 58,719.24
General John French Scholarship	\$ 80,079.92	\$ 77,711.79	\$ 79,770.80	\$ 2,059.01
Jackson Cemetery Fund	\$ 39,915.80	\$ 38,735.40	\$ 39,761.72	\$ 1,026.32
Larabee Band Fund	\$ 933,252.08	\$ 905,653.85	\$ 929,649.62	\$ 23,995.77
Haggett Scholarship Fund	\$ 17,825.69	\$ 17,298.55	\$ 17,756.88	\$ 458.33
Mary Bailey Fund	\$ 588,363.14	\$ 570,964.00	\$ 586,091.99	\$ 15,127.99
Seth Wingren Fund	\$ 36,971.05	\$ 35,877.74	\$ 36,828.34	\$ 950.60
Wiscasset Community Center Endowment Fund	\$ 4,188.62	\$ 4,064.75	\$ 4,172.45	\$ 107.70
Cooper-DiPerri Scholarship Fund	\$ 41,672.90	\$ 40,440.54	\$ 41,512.03	\$ 1,071.49
Recreation Scholarship	\$ 1,082.37	\$ 1,050.36	\$ 1,078.19	\$ 27.83
<b>Town of Wiscasset Edowment Fund Total</b>	<b>\$ 4,242,017.58</b>	<b>\$ 4,116,572.19</b>	<b>\$ 4,225,642.90</b>	<b>\$ 109,070.71</b>
Town of Wiscasset Capital Reserve	\$ 576,488.75	\$ 558,972.48	\$ 574,288.34	\$ 15,315.86
Town of Wiscasset Construction Reserve	\$ 2,341,183.56	\$ 2,270,048.06	\$ 2,332,247.47	\$ 62,199.41
Town of Wiscasset Equipment Reserve	\$ 4,596,230.72	\$ 4,456,576.93	\$ 4,578,687.32	\$ 122,110.39
Town of Wiscasset Furnace Replacement Reserve	\$ 481,585.65	\$ 466,952.95	\$ 479,747.48	\$ 12,794.53
Town of Wiscasset Major Repairs Reserve	\$ 648,734.40	\$ 629,022.99	\$ 646,258.24	\$ 17,235.25
Town of Wiscasset Recreation Building Reserve	\$ 2,537,595.88	\$ 2,460,492.51	\$ 2,527,910.11	\$ 67,417.60
Town of Wiscasset Retirement Health Insurance Reserve	\$ 191,909.07	\$ 186,078.02	\$ 191,176.57	\$ 5,098.55
Town of Wiscasset Roof Repair Reserve	\$ 442,234.13	\$ 428,797.10	\$ 440,546.16	\$ 11,749.06
Town of Wiscasset Sale of Cemetery Lots Reserve	\$ 83,965.44	\$ 81,414.20	\$ 83,644.95	\$ 2,320.75
Town of Wiscasset Highway Department Capital Reserve	\$ 3,113.12	\$ 3,018.53	\$ 3,101.23	\$ 82.70
Town of Wiscasset Fire Department Vehicle Capital Reserve	\$ 4,150.85	\$ 4,024.73	\$ 4,135.00	\$ 110.27
<b>Town of Wiscasset Reserve Funds Total</b>	<b>\$ 11,907,191.57</b>	<b>\$ 11,545,398.50</b>	<b>\$ 11,861,742.87</b>	<b>\$ 316,344.37</b>

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**1 SELECTMEN REPORT**  
Department(s): 100 - 134  
March

Account	Budget Net	Curr Mnth Net	YTD Net	Pending Activity	Unexpended Balance	Percent Spent
100 - ADMINISTRATI	213,940.00	19,131.96	138,701.46	0.00	75,238.54	64.83
101 - AIRPORT	90,521.00	10,347.82	72,948.22	0.00	17,572.78	80.59
102 - ANIMAL CONTR	17,050.00	520.70	13,877.45	0.00	3,172.55	81.39
103 - ASSESSING	7,244.00	14.19	4,986.73	0.00	2,257.27	68.84
104 - BRDS & COMM	4,209.00	357.93	1,583.53	0.00	2,625.47	37.62
105 - CELEBRATIONS	22,975.00	0.00	18,754.08	0.00	4,220.92	81.63
106 - CLERK	98,739.00	8,450.10	75,647.04	0.00	23,091.96	76.61
107 - CEO	38,294.00	3,925.42	27,895.91	0.00	10,398.09	72.85
108 - COMMUN ORG	71,737.00	0.00	71,737.00	0.00	0.00	100.00
109 - CONTINGENCY	50,000.00	0.00	931.99	0.00	49,068.01	1.86
110 - CONTRACTS	248,250.00	51,631.83	200,956.23	0.00	47,293.77	80.95
111 - COUNTY TAX	704,459.00	0.00	704,458.17	0.00	0.83	100.00
112 - DEBT SERVICE	231,868.00	55,466.56	221,866.24	0.00	10,001.76	95.69
113 - ELECTIONS	21,839.00	175.66	4,556.28	0.00	17,282.72	20.86
114 - EMS	759,553.00	66,182.17	499,915.39	0.00	259,637.61	65.82
115 - FD FIRE DEPT	155,708.00	3,832.92	91,086.89	0.00	64,621.11	58.50
116 - FINANCE	275,932.00	24,693.40	209,097.40	0.00	66,834.60	75.78
117 - GA	25,171.00	2,978.95	8,415.87	0.00	16,755.13	33.43
118 - MUN BULIDING	84,240.00	8,458.63	60,097.64	0.00	24,142.36	71.34
119 - MUN INSURANC	129,009.00	2,633.40	80,708.23	0.00	48,300.77	62.56
120 - OVERLAY	21,508.19	0.00	7,718.88	0.00	13,789.31	35.89
121 - PARKS & REC	977,546.00	129,325.10	796,795.51	0.00	180,750.49	81.51
122 - PLANNING	50,000.00	0.00	1.14	0.00	49,998.86	0.00
123 - POLICE	674,035.00	52,594.61	449,653.85	0.00	224,381.15	66.71
124 - PD SRO	86,253.00	7,507.44	47,176.81	0.00	39,076.19	54.70
125 - PUBLIC UT	365,093.00	28,126.78	237,816.46	0.00	127,276.54	65.14
126 - PUBLIC WORKS	673,870.00	67,469.36	528,087.33	0.00	145,782.67	78.37
127 - SELECTMEN	27,829.00	1,554.44	17,122.53	0.00	10,706.47	61.53
128 - SCHOOL TOWN	5,923,209.00	493,600.75	4,442,406.75	0.00	1,480,802.25	75.00
129 - SR CENTER	13,183.00	1,067.64	9,368.37	0.00	3,814.63	71.06
130 - SHELLFISH	4,186.00	291.56	2,620.35	0.00	1,565.65	62.60
131 - TIF	245,002.52	0.00	245,002.52	0.00	0.00	100.00
132 - TRANSFER ST	724,084.00	41,434.69	461,186.43	0.00	262,897.57	63.69
133 - WATERFRONT	64,564.00	1,408.54	24,597.66	0.00	39,966.34	38.10
Final Totals	13,101,100.71	1,083,182.55	9,777,776.34	0.00	3,323,324.37	74.63

**Revenue Summary Report**  
Fund: 1  
July to March

Account	Budget	----- Y T D -----			Uncollected	Percent
	Net	Debits	Credits	Net	Balance	Collected
<b>101 - AIRPORT</b>	85,970.00	1,260.00	49,427.67	48,167.67	37,802.33	56.03
01 - Fuel Sale Transfer in Spec Rev	23,000.00	0.00	0.00	0.00	23,000.00	0.00
02 - Aircraft Excise	4,000.00	0.00	4,468.47	4,468.47	-468.47	111.71
03 - Hangers/Tie Downs	10,000.00	0.00	6,985.75	6,985.75	3,014.25	69.86
04 - Hanger/Land Leases	17,974.00	1,260.00	19,234.24	17,974.24	-0.24	100.00
05 - Snacks/Shirts/Hats/Oil	7,000.00	0.00	7,167.43	7,167.43	-167.43	102.39
07 - Ramp Fees	3,000.00	0.00	1,071.75	1,071.75	1,928.25	35.73
08 - Cenergy Lease Payment	20,996.00	0.00	10,500.03	10,500.03	10,495.97	50.01
<b>102 - ANIMAL CONTROL</b>	200.00	0.00	650.00	650.00	-450.00	325.00
01 - Late Fees	100.00	0.00	500.00	500.00	-400.00	500.00
02 - Fines	100.00	0.00	150.00	150.00	-50.00	150.00
<b>107 - CODE ENFORCEMENT</b>	25,300.00	175.00	44,077.00	43,902.00	-18,602.00	173.53
01 - Building Permits	20,000.00	0.00	32,558.00	32,558.00	-12,558.00	162.79
02 - Plumbing Permits	4,000.00	175.00	6,397.00	6,222.00	-2,222.00	155.55
03 - Junkyard Permits	300.00	0.00	300.00	300.00	0.00	100.00
05 - Planning Board Fees	1,000.00	0.00	4,722.00	4,722.00	-3,722.00	472.20
07 - Blasting permits	0.00	0.00	100.00	100.00	-100.00	---
<b>114 - EMS/AMBULANCE</b>	365,940.00	209,106.86	569,921.56	360,814.70	5,125.30	98.60
01 - Calls for Service	284,555.00	0.00	489,309.65	489,309.65	-204,754.65	171.96
03 - Contractual Write-offs	0.00	209,106.86	0.00	-209,106.86	209,106.86	---
04 - Bad Debt W/O & Collections	0.00	0.00	2,207.09	2,207.09	-2,207.09	---
06 - Dresden Contract	45,360.00	0.00	45,360.00	45,360.00	0.00	100.00
07 - Westport Contract	18,144.00	0.00	18,144.00	18,144.00	0.00	100.00
11 - ALNA CONTRACT	17,881.00	0.00	14,900.82	14,900.82	2,980.18	83.33
<b>117 - GENERAL ASSISTANCE</b>	0.00	600.00	600.00	0.00	0.00	---
01 - GA DONATIONS	0.00	600.00	600.00	0.00	0.00	---
<b>121 - PARKS &amp; RECREATION</b>	465,000.00	3,254.00	406,850.70	403,596.70	61,403.30	86.79
01 - Memberships	148,500.00	1,169.00	126,981.24	125,812.24	22,687.76	84.72
02 - Alna Contract	4,300.00	0.00	4,257.00	4,257.00	43.00	99.00
03 - Westport Island Contract	4,200.00	0.00	0.00	0.00	4,200.00	0.00
04 - Donations	7,500.00	0.00	1,342.50	1,342.50	6,157.50	17.90
05 - Rentals	18,000.00	0.00	18,735.00	18,735.00	-735.00	104.08
06 - Athletics (Youth & Adult)	30,000.00	190.00	29,390.50	29,200.50	799.50	97.34
07 - Aquatics	55,000.00	192.00	71,135.50	70,943.50	-15,943.50	128.99
08 - Senior Programs	3,000.00	0.00	0.00	0.00	3,000.00	0.00
09 - Special Events	5,000.00	0.00	3,541.00	3,541.00	1,459.00	70.82
10 - Fitness	5,000.00	0.00	2,865.00	2,865.00	2,135.00	57.30
11 - Afterschool/Vac Camps/Early Re	55,000.00	183.00	63,770.60	63,587.60	-8,587.60	115.61
12 - Summer Camp	65,000.00	1,420.00	37,351.25	35,931.25	29,068.75	55.28
13 - Concessions	7,500.00	0.00	8,374.50	8,374.50	-874.50	111.66
14 - Programs	40,000.00	100.00	25,257.66	25,157.66	14,842.34	62.89
15 - CACFP	12,000.00	0.00	8,848.95	8,848.95	3,151.05	73.74
16 - Dresden Contract	5,000.00	0.00	5,000.00	5,000.00	0.00	100.00
<b>123 - POLICE DEPARTMENT</b>	1,400.00	0.00	1,711.36	1,711.36	-311.36	122.24
01 - Reports	1,000.00	0.00	660.00	660.00	340.00	66.00
02 - Parking Fees	0.00	0.00	320.00	320.00	-320.00	---
03 - Weapon Permits	400.00	0.00	470.00	470.00	-70.00	117.50

# Revenue Summary Report

Fund: 1  
July to March

Account	Budget	----- Y T D -----		Net	Uncollected Balance	Percent Collected
	Net	Debits	Credits			
<b>123 - POLICE DEPARTMENT CONT'D</b>						
06 - Miscellaneous	0.00	0.00	261.36	261.36	-261.36	----
<b>129 - SENIOR CENTER</b>	5,500.00	0.00	7,451.00	7,451.00	-1,951.00	135.47
01 - Meals	5,000.00	0.00	6,826.00	6,826.00	-1,826.00	136.52
02 - Memberships	500.00	0.00	625.00	625.00	-125.00	125.00
<b>130 - SHELLFISH CONSERVATION</b>	2,650.00	0.00	60.00	60.00	2,590.00	2.26
01 - Licenses	2,650.00	0.00	60.00	60.00	2,590.00	2.26
<b>132 - TRANSFER STATION</b>	299,063.00	20,604.83	223,890.01	203,285.18	95,777.82	67.97
01 - User Fees	65,000.00	0.00	66,241.73	66,241.73	-1,241.73	101.91
04 - Cardboard	7,500.00	0.00	8,374.47	8,374.47	-874.47	111.66
05 - Metal	35,000.00	0.00	26,432.40	26,432.40	8,567.60	75.52
06 - Alna Contract	91,861.00	20,604.83	70,204.57	49,599.74	42,261.26	53.99
07 - Westport Island Contract	93,202.00	0.00	50,323.84	50,323.84	42,878.16	53.99
08 - MRC Dividend	6,500.00	0.00	2,313.00	2,313.00	4,187.00	35.58
<b>133 - WATERFRONT &amp; HARBORS</b>	21,575.00	150.00	16,591.60	16,441.60	5,133.40	76.21
01 - Watercraft Excise	5,700.00	0.00	2,151.80	2,151.80	3,548.20	37.75
02 - Mooring Fees	8,125.00	150.00	7,189.00	7,039.00	1,086.00	86.63
03 - Docking	1,500.00	0.00	5,920.80	5,920.80	-4,420.80	394.72
04 - Wormcars	250.00	0.00	40.00	40.00	210.00	16.00
06 - Commercial & Main Street Pier	6,000.00	0.00	200.00	200.00	5,800.00	3.33
08 - Vendor Permits	0.00	0.00	1,090.00	1,090.00	-1,090.00	----
<b>190 - STATE REVENUES</b>	1,094,547.77	0.00	1,051,825.10	1,051,825.10	42,722.67	96.10
01 - Revenue Sharing	633,940.00	0.00	676,315.19	676,315.19	-42,375.19	106.68
02 - Business Equipment Tax Reimb	49,122.71	0.00	49,123.00	49,123.00	-0.29	100.00
03 - Homestead Exemption Reimb	341,998.06	0.00	258,575.00	258,575.00	83,423.06	75.61
04 - Local Road Assistance Program	45,000.00	0.00	49,944.00	49,944.00	-4,944.00	110.99
05 - Tree Growth	6,000.00	0.00	7,813.25	7,813.25	-1,813.25	130.22
06 - Cell Tower Lease	6,087.00	0.00	4,476.15	4,476.15	1,610.85	73.54
07 - Veterans' Exemption	4,400.00	0.00	0.00	0.00	4,400.00	0.00
08 - General Assistance	8,000.00	0.00	5,578.51	5,578.51	2,421.49	69.73
<b>191 - TAXES</b>	10,131,484.94	520.71	10,044,684.94	10,044,164.23	87,320.71	99.14
01 - Tax Commitment	9,471,484.94	0.00	9,471,485.10	9,471,485.10	-0.16	100.00
02 - Supplemental Tax Commitment	0.00	0.00	23,506.38	23,506.38	-23,506.38	----
03 - Auto Excise	560,000.00	520.71	455,653.60	455,132.89	104,867.11	81.27
04 - Rapid Renewal Auto Excise	100,000.00	0.00	94,039.86	94,039.86	5,960.14	94.04
<b>192 - CHARGES FOR SERVICES</b>	65,400.00	982.22	48,227.37	47,245.15	18,154.85	72.24
01 - Tax Interest	40,000.00	406.67	22,943.85	22,537.18	17,462.82	56.34
02 - Lien Fees	8,000.00	561.55	8,151.32	7,589.77	410.23	94.87
03 - Agent Fees	17,200.00	14.00	14,237.25	14,223.25	2,976.75	82.69
04 - Copies/Fax	200.00	0.00	112.15	112.15	87.85	56.08
05 - Sign Permits	0.00	0.00	240.00	240.00	-240.00	----
08 - Business Licenses	0.00	0.00	50.00	50.00	-50.00	----
10 - Vitals	0.00	0.00	2,492.80	2,492.80	-2,492.80	----
<b>193 - OTHER REVENUES</b>	832,853.81	3,010.88	269,129.33	266,118.45	566,735.36	31.95
01 - CATV Franchise Fees	52,000.00	0.00	39,467.76	39,467.76	12,532.24	75.90
02 - Cash Over/Short	0.00	155.00	0.30	-154.70	154.70	----

# Revenue Summary Report

Fund: 1  
July to March

Account	Budget	----- Y T D -----			Uncollected	Percent
	Net	Debits	Credits	Net	Balance	Collected
<b>193 - OTHER REVENUES CONT'D</b>						
03 - Bank Interest Income	15,000.00	0.00	65,018.09	65,018.09	-50,018.09	433.45
04 - Maine Yankee Impact Fees	120,000.00	0.00	74,494.56	74,494.56	45,505.44	62.08
05 - Miscellaneous Income	70.00	0.00	1,167.90	1,167.90	-1,097.90	999.99
06 - Insurance Dividends	0.00	0.00	6,457.00	6,457.00	-6,457.00	----
07 - NSF Fees	0.00	0.00	60.00	60.00	-60.00	----
08 - Tax Acquired Property Sales	0.00	0.00	2,550.61	2,550.61	-2,550.61	----
09 - Sale of Assets	0.00	0.00	19,913.11	19,913.11	-19,913.11	----
13 - SRO GRANT	60,000.00	0.00	60,000.00	60,000.00	0.00	100.00
97 - Prior Period Adjustments	0.00	2,855.88	0.00	-2,855.88	2,855.88	----
99 - Use of Fund Balance	585,783.81	0.00	0.00	0.00	585,783.81	0.00
<b>Final Totals</b>	<b>13,396,884.52</b>	<b>239,664.50</b>	<b>12,735,097.64</b>	<b>12,495,433.14</b>	<b>901,451.38</b>	<b>93.27</b>

**Dennis L Simmons**

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**From:** Susan Robson <susanrobson1@gmail.com>  
**Sent:** Thursday, April 13, 2023 5:58 AM  
**To:** Dennis L Simmons  
**Cc:** rforrest; David Gagnon; lass1524; Terry Heller  
**Subject:** Pier Vendor suggested fees for approval

Pier Vendor Fees and 4/11 2023

LOB

**Motion to adjust the Pier Vendor Fees for consistency**

We agree to do away with the Pier Footprint for renting spaces on the piers and implement a per square foot building/business footprint as such: \$5/ sq ft per building, \$3 per sq ft for additional premise requirements (by license, etc...) May – October. Thus requiring building owners to report their building dimensions when applying...

Flat Winter storage rate per building: \$400, this money was included in the present \$1000/\$1500

Vote 3/0/2 in favor, to be presented for final approval.

106

4/11/2023 Approved Returning vendors: Sprague's Lobster, Forgotten Recipes, Industrial Maine, Potter's Shed, River Shack.  
3/0/2. Vendors are aware fees are TBD.

Respectfully submitted, Susan Robson, Dick Forrest, David Gagnon; Frank Sprague and Ron Leeman abstaining.

From Memo Jan 10 2023: WFC stands by theses fees for the 2023 season  
After reviewing fees in other communities (some have fees, some do not) and considering the current status at the waterfront, we propose the Launching Fee schedule below beginning March 2023:

Pricing includes in and out per Season within calendar year:

\$10 day (single) use (recreational boaters here for the day/weekend... short term)

\$50 Resident, unlimited; \$100 non-resident unlimited ( including Marine Harvesters)

\$300 Commercial (estimating 4 -6 haulers making numerous launches for clients) and Charter Businesses

Canoes, kayaks, etc: no charge

These proposed fees are for the launch in Wiscasset Harbor only, launching at Ferry Landing is no charge  
\_TBD as of 4/11/23: Waterfront Committee also proposes removing the Boat /salvage insurance requirement as part of the mooring permit application. The request for insurance will still be available, yet not mandatory. Contacting other communities we learned none require it. Having an active Harbormaster has prevented derelict boats before catastrophe. T

Town of Wiscasset  
51 Bath Road  
Wiscasset, ME 04578  
207-882-8200

**NOTICE OF PROPERTY TAX ASSESSMENT REVIEW**

04/03/2023

Roseanne M. Boykin  
Louanne L. Pinkham  
1465 John Tucker Road  
Aroda, VA 22709

**PROPERTY REVIEWED**  
**Map R01 Lot 15-E RE Acct # 78**

**CURRENT ASSESSED VALUE**  
**Land Value \$ 59,600 Building Value: \$ 91,100**

**FINDINGS**

After careful review of the assessments of your property, the following determination/  
findings have been made:

The assessment is fair and correct. No adjustment will be made.

The assessment is fair and correct. No abatement will be made.

An adjustment will be made. The following assessments now apply.

**Land Value: \$ 59,600 Building Value: \$ 36,800**

Abatement will be recommended for: **\$ 1,090.34**

Remarks: Upon further review, this Double Wide mobile home has suffered severe water damage and appears to have mold throughout. Abatement recommended. If you have any further questions, please feel free to contact the Wiscasset Assessing office.

Sincerely;



Ellery G. Bane C.M.A.  
Assessors Agent  
Town of Wiscasset





# Town of Wiscasset

Office of the Town Manager

April 18, 2023

To: Wiscasset Select Board

Ref: Town Manager's Report

On April 11<sup>th</sup> I met with Affinity to look at the inventory of streetlights to see the total of what we have and look to see if we can eliminate a few. Affinity did discover some lights that we are being billed for that do not exist. We will be working with CMP to see if we can figure out when they were removed and get reimbursed for the cost. Once CMP provides us with an invoice for purchasing the fixtures, we will get started on replacing lighting with the LED. Marty Fox was also at this meeting as he did a lot of work on this project a couple of years ago. His knowledge and assistance is greatly appreciated. We are hoping to have everything completed by the end of May.

The state Bureau of Parks and Lands Boating Facilities Fund has grant funding available for the repair and/or replacement of boat launching facilities. The grant could provide up to \$100,000 for the badly needed repairs to our boat ramps. I have requested a pre-application site inspection to see if the project would qualify.

Ted has contacted a couple of marine construction companies about the erosion of the waterfront parking lot. It will require engineering plans so we will be sending out an RFP for engineering and design.

Olver Associates has begun the search for funding for our wastewater plant upgrades. On April 12<sup>th</sup> they submitted a funding application with the Clean Water State Revolving Fund. Between Rob and I we will keep you updated on our progress and where things stand.

Shri Verrill is on the agenda to explain the next steps we need to take to join the Climate Resilience Partnership. Joining this Partnership provides grant funding opportunities for waterfront improvements (and other items) that would otherwise be unavailable to us. (Good thing I recently attended an all-day workshop on state and federal grants)

As you can see from your agenda, David Rollins has reached out with an offer to donate two parcels of land to the town. Both of these are located off Gorham Road. Map R07-075 is a small wedge shape piece of property. From a practical standpoint, it is not a useful piece of land. It is basically a deep gully that a culvert empties water into from the higher elevation across the street. I did observe a lot of bird activity in the area. The second and larger piece, Map R07-75C runs along the now discontinued portion of Gorham Road directly to Montsweag Brook. The old road is a nice short pathway down to the brook. It is a nice quiet area where you can sit and listen to the brook and read a book or have a picnic. This property also extended into Woolwich and Mr. Rollins has said they have accepted that portion already. While he is somewhat vague about his intentions if we do not accept them, he does not appear interested in selling them. Should he decide to stop paying the taxes we would end up with them anyway.